

Government of West Bengal Irrigation & Waterways Department

Jalasampad Bhaban, Saltlake, Kolkata – 91 Phone & Fax – 03323215211, email: <u>ds-works@wbiwd.gov.in</u>

Memo No: 477/IW/P/IB-Infra Gap(MI)-28/2018-19(Pt-I)

Date: 12.10.2018

From: B. Mukhopadhyay

Deputy Secretary to the Govt. Of West Bengal.

To: Chief Engineer-South West

I & W Directorate, Khasjungle, P.O.-Abas Paschim Medinipur,

Pin - 721 102

Subject: Administrative Approval of 8 (eight) schemes bearing ID Nos. SDS/Infra Gap/MI- 20/

2018-19 to SDS/Infra Gap/MI-27/2018-19 under Special Infrastructure Project Fund out of 'State Development Schemes' voted/revised Budget for 2018-19 of this Department,

subordinate to Demand No. 32, contained in B.P No - 20.

Restoration of lost irrigation potential and creation of new irrigation potential by rejuvenation and improvement of existing medium/minor irrigation schemes have been under active consideration of the Department. The proposal of the Department for rejuvenation and improvement of identified 57 medium/minor irrigation schemes in different districts with an assessed gap funding of ₹ 164.28 Crore was approved by the State Level Committee on Special Infrastructure Projects, headed by the Chief Secretary, during its meeting on 20.04.2018. The State Finance Department also concurred their inprinciple approval to bear the cost of the said schemes with an assessed gap funding of ₹164.28 Crore vide their U.O.No- 0146 dated, 26.04,2018. Subsequently, a proposal of the Department to take up rejuvenation and improvement of 27 medium/minor irrigation schemes at a preliminary assessed cost of ₹ 157.13 Crore, was accorded approval by the State Level Committee on Infrastructure Projects during its meeting on 13.06.2018 for implementation totally under Special Infrastructure Project Fund. The D.P.R.s of 8 such schemes have been submitted to the Department and examined at different levels.

In view of above, the undersigned is directed to say that the Governor is pleased to accord Administrative Approval of 8 (eight) schemes, at an aggregate estimated cost of ₹ 6962.40 lakh (Rupees six nine six two point four zero lakh) only under Special Infrastructure Project Fund of State Development Schemes (Voted/Revised) Budget of Irrigation & Waterways Department, subordinate to Demand No. 32, as shown in the <u>Annexure</u> to this Order for implementation during 2018-19 to 2020-21 subject to observation of all financial norms.

Phasing of expenditure contained in Annexure in respect of the said 8 schemes is as summarised below:

Amount
₹ 1435.00 Lakh
₹ 3536.98 Lakh
₹ 1990.42 Lakh
₹ 6962.40 Lakh

Scheme-wise administratively approved costs and phasing of expenditure are shown at Column 4, 5, 6 & 7 in the <u>Annexure</u> to this Order.

The expenditure relating to the said project would be debitable under the head of account 4701-04-101-099-53-V out of State Development schemes (voted/Revised) Budget of this Department, subordinate to Demand No. 32, as contained in B.P. No.- 20 during 2018-19.

He is requested to direct the concerned Superintending Engineers and Executive Engineers to take up execution of the said 8 schemes in conformity with the approved phasing of expenditure and to come up with the proposal of release of fund in Format-A (Modified), after accrual of financial liabilities against the said schemes in terms of guideline stated therein.

This Order issues with the concurrence of the Financial Advisor, Irrigation & waterways Department vide his U.O. Nos. 299 to 306 Dated 10.10.2018 as mentioned against each of the said 8 schemes under Column 10 & 11 in the <u>Annexure</u> of this Order.

Concerned Superintending Engineers and Executive Engineers may please be kept appraised from his end.

Principal Accountant General (A&E), west Bengal is being informed.

Encl: As Stated.

(B . Mukhopadhyay)

Deputy Secretary to the

Govt. Of West Bengal.

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Date: 12.10.2018

Memo No: 477/1(3)/IW/P/IB-Infra Gap(MI)-28/2018-19(Pt-II)

Copy with copy of Annexure forwarded for information to the:

- 1. The Principal Accountant General (G&SS Audit), W.B., Treasury Buildings, Kolkata- 01.
- 2. The Principal Accountant General (A&E), W.B., Treasury Buildings, Kolkata- 01.
- 3. The Financial Advisor, I&WD and Ex-Officio Joint Secretary, Finance Dept.

(B. Mukhopadhyay) Deputy Secretary to the Govt. Of West Bengal.

olc.

Annexure

I & W Dept.'s Memo No: 477/IW/P/IB-Infra Gap(MI)-28/2018-19(Pt-II) dated - 12.10.2018

List of 8 (eight) schemes administratively approved under Special Infrastructure Project Fund out of State Development Schemes (Voted / Revised) Budget of Irrigation & Waterways Department during the current financial year 2018-19.

[₹in Lakh]	Financial Advisor I&W Dept.	Date	11	10.10.18	10.10.18	10.10.18	10.10.18			
		U.O. No	10	299	300	301	302			
	Chargeable Head of A/C		6	4701-04- 101-099-53- V	4701-04- 101-099-53- V	4701-04- 101-099-53- V	4701-04- 101-099-53- V			
	Contribution	Infrastructure Gap funding	8	Jhargram Flood Management & Planning Division	Jhargram Flood Management & Planning Division	Jhargram Flood Management 101-099-53- & Planning V Division	Jhargram Flood Management 101-099-53- & Planning V Division			
	penditure	2020-21	7	0.00	474.19	182.07	150.98			
	Proposed phasing of expenditure	2019-20	9	173.20	00.009	300.00	530.00			
	Proposed pl	2018-19	5	60.00	250.00	90.00	220.00			
	Amount administratively approved		4	233.20	1324.19	572.07	86.006			
	Name of the Scheme		3	SDS/Infra Irrigation Scheme by, cement concrete lining for total Gap/MI - length 990.00 m along with inspection path for a length 20/2018-19 of 990.00 m and renovation of 2 (two) nos. structure in Block + P.S + District Jhargram.	SDS/Infra Scherne by cement concrete lining for total length 11.79 Gap/MI - km along with inspection path for a length of 13.60 km 21/2018-19 and renovation and repair of 209 nos. structure in Block Binpur-II, P.S Belpahari, District Jhargram.	SDS/Infra Scheme by cement concrete lining for total length 6.65 Gap/MI - km along with inspection path for a length of 5.67 km 22/2018-19 and renovation and repair of 82 nos. structure in Block & P.S Gopiballavpur-I, District Jhargram.	SDS/Infra Scheme by cement concrete lining for total length of Gap/MI - 10.710 km and renovation and repair of 2.40 nos. structure in Block Jhargram & Gopiballavpur-II, P.S Jhargram and Beliabera, District Jhargram.			
	Scheme ID No.		2	SDS/Infra Gap/MI - 20/2018-19	SDS/Infra Gap/MI - 21/2018-19	SDS/Infra Gap/MI - 22/2018-19	SDS/Infra Gap/MI - 23/2018-19			
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		SDS/Infra Gap/MI - 27/2018-19	SDS/Infra Gap/MI - 26/2018-19	SDS/Infra Gap/MI - 25/2018-19	SDS/Infra Gap/MI - 24/2018-19	ł	2	Scheme ID No.	
	Grand Total:	re-sectioning of RBMC (from ch. 3700 m to 9754 m), LBMC (full length), Dy No. 01 to 10 of RBMC for total length of 22521 m with lining of the same canal in different chainage for total length of 16321 m including improvement of spillway structure, Dam, Dyke and approach road at Block & P.S Para in Purulia District.	sectioning of LBMC (in ch. 57.5 m to 24500 m) and its Dy-1, Dy-2 and RBMC (in ch. 41.7 m to 20400 m) and its Dy-1 for total length of 46756.80 m and lining of above canals at different chaniages for total length of 19372.80 m and other ancillary works in connection rvith Tatko Irrigation Scheme at P.S Bandwan & Boro and Block Bandwan & Manbazar-II in Purulia District.	re-sectioning of RBMC in between ch. 10520 m & ch. 14850 m and lining of aforesaid canal for different chainages for the total length of 6.237 km in Block & P.S Kashipur at Purulia District.	Scheme by cement concrete lining for a length of 3.24 km along with approach road and renovation of head works under Purulia Irrigation Division.	Improvement and an oradation of the control of		Name of the Scheme	
	6962.40	1187.74	1945.44	399.42	399.36	4	approved	Amount administratively	
*1	1435.00	150.00	300.00	225.00	140.00	Ş #	2018-19	Proposed	
	3536.98	600.00	900.00	174.42	259.36	6	2019-20	Proposed phasing of expenditure	
	1990.42	437.74	745.44	0.00	0.00	7	2020-21	xpenditure	whomditues
		Purulia Investigation & Planning Division	Purulia Investigation & Planning Division	Purulia Investigation & Planning Division	Purulia Irrigation Division	8	Gap funding	Contribution from	
		4701-04- 101-099-53- V	4701-04- 101-099-53- V	4701-04- 101-099-53- V	4701-04- 101-099-53- V	9	TYCAU OT WAL	Chargeable	
		306	305	304	303	10	U.O. No	Financia I&W	₹in Lakh]
		10.10.18	10.10.18	10.10.18	10.10.18	=	Date	Financial Advisor I&W Dept.	

(B. Mukhopadhyay)
Deputy Secretary to the
Government of West Bengal