## GOVERNMENT OF WEST BENGAL

Irrigation & Waterways Department Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2324005694IW File No:IW-14011(19)/14/2023-Part (9) [E-788762]

Date: 28/08/2023

JOINT SECRETARY(WORKS) Irrigation & Waterways GOVERNMENT OF WEST BENGAL Irrigation & Waterways

To: The

Executive Engineer, Metropolitan Drainage Mechanical Division Irrigation & Waterways Directorate Chief Engineer (Mechanical & Electrical), Irrigation & Waterways Directorate

Subject:Administrative Approval for the Annual maintenance contract for operation of 9 Nos. sluice (152) nos gates) and maintenance of 15 Nos. damaged shutter including servicing of screw hoisting system. embedded parts etc in the Dist. of 24 PGS (South) and 24 PGS (North) (SCHEME ID--IW/MR/T-770-2324), Project ID:- IW232406409S000

The undersigned is directed, by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Annual maintenance contract for operation of 9 Nos. sluice (152 nos gates) and maintenance of 15 Nos. damaged shutter including servicing of screw holsting system, embedded parts etc in the Dist. of 24 PGS (South) and 24 PGS (North) (SCHEME ID--IW/MR/T-770-2324), the details of which has been given below.

Name of the Project:

Annual maintenance contract for operation of 9 Nos. sluice (152 nos gates) and maintenance of 15 Nos. damaged shutter including servicing of screw hoisting system, embedded parts etc in the Dist. of 24 PGS (South) and 24 PGS (North) (SCHEME ID-

IW/MR/T-770-2324)

Project ID:

IW232406409S000

Address:

Jurisdiction under Metropolitan Drainage Mechanical Division.

Administrative Approval: Rs 10256000 (One Crore Two Lakh Fifty Six Thousand Only.)

Phasing amount and chargeable head of accounts

SI No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2023-24	32-2711-01-001-00-002-27-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	400000
2	2024-25	32-2711-01-001-00-002-27-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	5000000
3	2025-26	32-2711-01-001-00-002-27-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	4856000
Total					

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2324015201FA00 Dated 22/08/2023.

JOINT SECRETARY (WORKS)

Government of West Bengal Irrigation & Waterways Department

Date: 28/08/2023

Memo No: GO2324005694IW

Copy forwarded for information and necessary action:

The Principal Accountant General (A&E)-West Bengal

The Principal Secretary / Secretary-(Irrigation & Waterways Department)

The Principal Accountant General (Audit)-West Bengal

The Principal Accountant General (RW/LBA)-West Bengal

The Financial Advisor-(Irrigation & Waterways Department)

The Finance Department-(Group F)

JOINT SECRETARY(WORKS)
Government of West Bengal
Irrigation & Waterways Department

## **SCHEME ID: IW/MR/T-770-2324**

Name of the Main Scheme: Annual maintenance contract for operation of 9 Nos. sluice (152 nos gates) & maintenance of 15 Nos. damaged shutter including servicing of screw hoisting system, embedded parts etc in the Dist. of 24 PGS (South) & 24 PGS (North).

Consists of following Sub-estimates:-

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Annual Maintenance Contract (AMC) in connection with operation and maintenance for upkeepment of all sorts of Electro-Mechanical components of sluice Gates at Satpukuria, PS-Canning, Mouja-Abad Bhagabanpur, Raidighi, Dist. 24 PGS (South) during the year 2023-24.	468600.00	14058.00
2	Annual Maintenance Contract (AMC) in connection with operation and maintenance for up keepment of all sorts of Electro-Mechanical components of sluice Gate at Bantala Dist-North 24 Parganas during the year 2023-24.	907024.00	27211.00
3	Annual maintenance contract for Operation and running routine maintenance with allied electro mechanical Work at 20 vent and 16 vent sluice (both draw and flap shutter) at the outfall of SWF channel at Ghusighata PS- Haroa, Dist- North 24PGS. during the year 2023-24.	1409777.00	42293.00
4	Annual Operation of Electro-mechanical operated 30 Nos. Draw shutter and manual operation of 30 Nos. Flap shutter with running maintenance of electrical installation and allied works to the 30 vent sluice at Diamond Harbour, Dist-South 24 PGS during the year 2023-24.	1976556.00	59297.00
5	Maintenance repair including replacement of 3 nos damaged flap shutters including servicing of screw hoisting system and embedded parts of 10 vented Sluice of Churial Diversion khal outfalling into Hooghly river at Pujali P.Schurial, Dist-24 PRGS (South) during the year of 2023-24.		26279.00
6	Servicing of motorised worm gear driven screw hoisting system including painting of 20 vent sluice (both draw and flap shutter) at the outfall of SWF channel at Ghusighata PS- Haroa, Dist-North 24PGS. during the year 2023-24	946056.00	28382.00
7	Servicing of motorised worm gear driven screw hoisting system including painting of 16 vent sluice (both draw and flap shutter) at the outfall of SWF channel at Ghusighata PS- Haroa, Dist-North 24PGS. during the year 2023-24	790865.00	23726.00

Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
8	Annual maintenance contract for Operation and running routine maintenance and allied electro mechanical Work at 10 vent and 9 vent sluice (both draw and flap shutter) at the outfall of Bagjola Canal at Ghusighata PS- Haroa, Dist-North 24PGS. during the year 2023-24.	968592.00	29058.00
9	AMC for operation of Electrically Operated Sluice Gate and maintenance for upkeepment of all sorts of Electro-Mechanical components of 14 vent sluice Gates at Gushighata, Dist. North 24 Pgs. during the year 2022-23	703103.00	21093.00
10	Annual Maintenance Contract (AMC) in connection with Operations and Maintenance of fountain sprinkler irrigations system with allied electrical works on both the embankment of Kestopur Khal at a stretch of 2 KM, starting from Golaghata footbridge of P.SBidhannagar, Dist -24 PGS (N), Lake Town Site during the year 2023-2024.	493800.00	14814.00
11	Annual Maintenance Contract (AMC) in connection with Servicing of screw hoisting system including replacement of damaged shutters of at Kurebhanga sluice under M.D.M.D., PS-Canning, Block-Canning all in the district of South 24 PGS" during the years 2023-24.	416496.00	12495.00
Total:	1	9956837.00	298706.00

Estimated Cost of Main Estimate.- Rs. 10255543.00

Joint Secretary Works Irrigation & Waterways Department