

## Government of West Bengal

## Irrigation & Waterways Department

Jalasampad Bhaban, 3rd Floor, Western Block

Bidhannagar, Salt Lake City, Kolkata 700091

Memo.No: 358-IB/E-965618

Date: 25-06-2024

To , C.E. (North East)

Sub: Maintenance under Administrative Expenditure (AE) during 2024-2025

After careful consideration of the proposals furnished to this department through OPMS online portal, the undersighed is now directed to convey the expenditure Sanction of Rs.20803079.47 (Rupees. Two Crores Eight Lakhs Three Thousand Seventy Nine and Forty Seven Paisa) only out of the Administrative Expenditure Budget of this Department during the current Financial Year 2024-2025 towards taking up works as tabulated below.

| ١ | Head of the Director | 4 | Amount (In ₹) | No of Proposal |
|---|----------------------|---|---------------|----------------|
| ļ | C.E. (North East)    | 1 | 20803079.47   | 42             |
|   |                      | • | 20803079.47   |                |
| ١ | Total:               | F |               |                |

- 2. The expenditure will be chargeable under detailed head 19/27-V out of Administrative Expenditure voted budget, subordinate to Demand No 32.
- 3. This estimate has been prepared in accordence with Para E of SOP issued vide IWD's No 07-W/2023-2024 dated 12/06/2023 by the concerned Engineer Officer.
- 4. He is also requested to inform the concerned Superintending Engineers and Executive Engineers accordingly.
- 5. This is issued with the approval of the Additional Chief Secretary of this Department.

Special Note:

This has concurrence of the Finance Department vide UO No.-Group F/2024-2025/0071 dated 21.06.2024.

Encls as above.

## Annexure

|        | N. C.A. monte  | Proposal ID          | Amount (In ₹) | Division                                |
|--------|--|----------------------|---------------|---|
| SI No. | Name of the work   | Troposa: 22          |               |   |
| 1      | Reconstruction of boundary wall of Samuktala Khalashi Shed at Samuktala under Kamkhyaguri Irrigation Sub Division within Samuktala in Block – APD II ,P.SSamuktala, Dist | IW/PR_AE/E-1241/2425 | 311804.00     | E.E., Alipurduar Irrigation<br>Division |
| 2      | Alipurduar  Maintenance & repair work of Birpara   | IW/PR_AE/E-1242/2425 | 915587.00     | E.E., Alipurduar Irrigation             |
| 2      | Irrigation rest shed within Birpara I G.P  |                      |               | Division                                |

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| SI No. | Name of the work  | Proposal ID            | Amount (In ₹) | Division                                |
|--------|---|------------------------|---------------|---|
|        | in Block & PS- Madarihat, Dist-<br>Alipurduar.  |                        |               |   |
| 3      | Maintenance and repair of Siliguri Irrigation Rest Shed with Development of its Water Supply system under Siliguri Irrigation Division at 26 Nabin sen Road, Siliguri, Dist-Darjeeling  | IW/PR_AE/E-1183/2425   | 1007858.34    | E.E., Siliguri Irrigation<br>Division   |
| 4      | Repair and renovation of damaged<br>boundary wall of Siliguri Irrigation Rest<br>Shed under Siliguri Irrigation Division at<br>26 Nabin sen Road, Siliguri, Dist-<br>Darjeeling   | IW/PR_AE/E-1184/2425   | 812031.59     | E.E., Siliguri Irrigation<br>Division   |
| 5      | Annual Upkeeping and maintenance of siliguri irrigation Rest Shed for a period of one year under Siliguri Irrigation Division at 26 Nabin sen Road, Siliguri, Dist-Darjeeling   | IW/PR_AE/E-1185/2425   | 770072.71     | E.E., Siliguri Irrigation<br>Division   |
| 6      | Annual maintenance by clearing jungle and removal of weeds to siliguri irrigation rest shed, office and garden area under siliguri Irrigation Division, 26, Nabin sen Read, DistDarjeeling  | IW/PR_AE/E-1186/2425   | 131466.32     | E.E., Siliguri Irrigation<br>Division   |
| 7      | Repair and maintenance of Khalashi<br>Shed, Driver's Shed and Godown<br>including other allied works under<br>Siliguri Irrigation Division, at 26, Nabin<br>sen Road, Dist-Darjeeling   | IW/PR_AE/E-1187/2425   | 489997.85     | E.E., Siliguri Irrigation Division      |
| 8      | Maintenance and repair to 13 nos staff<br>quarters of different category at Madhab<br>more and College halt within Alipurduar<br>Municipality, PS & Dist- Alipurduar  | IW/PR_AE/E-1243/2425   | 1362685.00    | E.E., Alipurduar Irrigation<br>Division |
| 9      | Annual Maintenance and upkeeping of Alipurduar Irrigation Division Office including attached subordinate offices under Alipurduar Municipality, PS & Dist-Alipurduar  | IW/PR AE/E-1244/2425   | 314803.00     | E.E., Alipurduar Irrigation<br>Division |
| 10     | Maintenance and repair to Alipurduar Irrigation Division Office including attached subordinate offices and the rest shed (Sech Niwas) under Alipurduar Municipality, PS & Dist- Alipurduar  | IW/PR_AE/E-1245/2425   | 1080422.00    | E.E., Alipurduar Irrigation Division    |
| 11     | Maintenance and repair of boundar-<br>fencing of Khuttimari stackyard under<br>Kamakhyaguri Irrigation Sub Division at<br>Volka Barobisa- I G.P, P.S & Block-<br>Kumargram, Dist- Alipurduar                                      | IW/PR_AE/E-1246/2425   | 110509.00     | E.E., Alipurduar Irrigation Division    |
| 12     | Maintenance and repair of the office campus of Kamakhyaguri Irrigation Sub Division under Alipurduar Irrigation Division, P.O- Kamakhyaguri, PS & Block- Kumargram, Dist- Alipurduar.   | IW/PR_AE/E-1332/2425   | 715127.00     | E.E., Alipurduar Irrigatio<br>Division  |
| 13     | Upkeeping of New colony Campus, Rest shed Campus, Group D Qtr and offices within Cooch Behar Irrigation Division, Debibari, Cooch Behar including minor repairing & maintenance in P.S Kotwali, Dist- Cooch Behar for FY 2024-25. | IW/PR_AE/E-1383/2425   | 1325376.00    | E.E., Coochbehar Irrigation             |
| 14     | Up keeping of Sech Niwas (Bunglow)<br>and driver shed under Cooch Behar<br>Irrigation Division, Irrigation &<br>Waterways Dte. at Debibari, Cooch Behar<br>in P.S Kotwali, Dist- Cooch Behar (<br>from April 2024 to March-2025)  | IW/PR_AE/E-1384/2425   | 127085.00     | E.E., Coochbehar Irrigati<br>Division   |
| 15     | Upkeepment of Office Building and flood control Room (Rest Shed) etc. within Mathabhanga Irrigation Sub- Division   | I IW/PR_AE/E-1385/2425 | 164287.00     | E.E., Coochbehar Irrigat Division       |

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| Si No. | Name of the work   | Proposal ID          | Amount (In ₹) | Division                                |
|--------|--|----------------------|---------------|---|
|        | Office Premises for the Year 2024-25. in P.S. Mathabhanga, Dist - Cooch Behar.   |                      |               |   |
| 16     | Upkeepment of Office Building & Office<br>Premises of Office of The Sub-Divisional<br>Officer, Tufanganj Irrigation Sub-Division<br>for the Year 2024-25. in P.S. Tufanganj,<br>Block- Tufanganj-I Dist - Cooch Behar.                                     | IW/PR_AE/E-1388/2425 | 229905.00     | E.E., Coochbehar Irrigation<br>Division |
| 17     | Maintenance and repair to Khalasi shed<br>near Ch. 6.140 KM of Cooch behar T.P<br>Embankment in Ward No. 1 of Cooch<br>Behar Municipal in P.S. Kotwali, District-<br>Cooch Behar.  | IW/PR_AE/E-1389/2425 | 675331.00     | E.E., Coochbehar Irrigation<br>Division |
| 18     | M/R to Drivers Shed and Garage in office complex under Cooch Behar Irrigation Division at Debi Bari, in P.S- Kotwali, Dist- Cooch Behar.   | IW/PR_AE/E-1390/2425 | 129108.00     | E.E., Coochbehar Irrigation<br>Division |
| 19     | Construction of record room at office of<br>the Superintending Engineer, North East<br>Irrigation Circle-I within Coochbehar<br>Municipality in P.S. Kotwali, District<br>Coochbehar.  | IW/PR_AE/E-1391/2425 | 224519.00     | E.E., Coochbehar Irrigation Division    |
| 20     | Repairing of boundary wall at office compound under Coochbehar Irrigation Division within Coochbehar Municipality in P.S. Kotwali, District. Coochbehar.   | IW/PR_AE/E-1392/2425 | 1063859.00    | E.E., Coochbehar Irrigation Division    |
| 21     | Maintenance and Repair to the Office<br>building cum A.E's quarter of<br>Mathabhanga Irrigation Sub-Division<br>within ward no-5 of Mathabhanga<br>Municipality in P.S- Mathabhanga, Dist<br>Coochbehar.   | IW/PR_AE/E-1410/2425 | 479903.00     | E.E., Coochbehar Irrigation Division    |
| 22     | Providing fencing around the vacant land<br>of Irrigation & Waterways Dte. in Mouza<br>Jatrapur, G.P. Takaganch-Rajarhat, in P.S.<br>Pundibari, Dt. Cooch Behar  | IW/PR-AE/E-1412/2425 | 547406.00     | E.E., Coochbehar Irrigation Division    |
| 23     | Special Repair to the office Building with Rest shed of Tufanganj Irrigation Sub-Division Office. Block-Tufanganj -I in P.S. Tufanganj Dist-CoochBehar.  | IW/RR_AE/E-1416/2425 | 1029058.00    | E.E., Coochbehar Irrigation Division    |
| 24     | M/R to the banarhat Irrigation rest shed Office campus by repairing from al damaged portion of boundary wall. Internal road repairing, construction of roof truss over main building & other maintenance works under Block & P.SBanarhat, DistJalpaiguri   | IW/PR_AE/E-1503/2425 | 1844251.00    | E.E., Jalpaiguri Irrigation<br>Division |
| 25     | Renovation of SCADA Control Room<br>and setting up Regional Data Centre<br>Room at the office compound of the<br>Executive Engineer, Jalpaiguri Irrigation<br>Division at Club Road, within Jalpaiguri<br>Municipality, P.S- Kotwali, Dist-<br>Jalpaiguri. | IW/PR_AE/E-1500/2425 | 580002.85     | E.E., Jalpaiguri Irrigatior<br>Division |
| 26     | Renovation of water Distribution line and internal storm water drainage system at Club Road and Race Course colony under Jalpaiguri Irrigation Division at Club Road within Jalpaiguri Municipality, P.S-Kotwali, Dist- Jalpaiguri.                        | IW/PR_AE/E-1501/2425 | 479680.95     | E.E., Jalpaiguri Irrigation<br>Division |
| 27     | Repair & Maintenance of Gr.D Qt No-A at Maynaguri Irrigation colony in PS & DT-Jalpaiguri  | IW/PR_AE/E-1506/2425 |               | E.E., Jalpaiguri Irrigation             |
| 28     | Renovation and Annual Maintenance of<br>Sech Niwas (Inspection Bungalow) unde<br>Jalpaiguri Irrigation Division at Race<br>Course Para within Jalpaiguri   | IW/PR_AE/E-1502/2425 | 700186.69     | E.E., Jalpaiguri Irrigatio<br>Division  |

| SI No.  | Name of the work   | Proposal ID           | Amount (In ₹) | Division                                |
|---------|--|-----------------------|---------------|---|
|         | Municipality, P.S-Kotwali & Dist-<br>Jalpaiguri.   |                       |               |   |
| 29      | Renovation of Twin Block two storied<br>building for Gr-D employee (Quarters C-<br>17,18,19,20) at club Road colony under<br>Jalpaiguri Irrigation Division, In Block -<br>Sadar, & Dist- Jalpaiguri                     | IW/PR_AE/E-1508/2425  | 410059.64     | E.E., Jalpaiguri Irrigation<br>Division |
| 30      | Repair & Maintenance of Gr.D Qt No-B at Maynaguri Irrigation colony in PS & DT-Jalpaiguri  | IW/PR_AE/E-1509/2425  | 98013.00      | E.E., Jalpaiguri Irrigation<br>Division |
| 31      | Renovation of C-Type (C-6) Quarter for Gr-D Employee at Race Course Para colony under Jalpaiguri Irrigation Division, In P.S & Dist- Jalpaiguri  | IW/PR_AE/E-1516/2425  | 102144.48     | E.E., Jalpaiguri Irrigation<br>Division |
| 32      | Repair & Maintenance of conc C.C path<br>,at Maynaguri Irrigation campass in PS &<br>Dt-Jalpaiguri   | IW/PR_AE/E-1517/2425  | 96812.00      | E.E., Jalpaiguri Irrigation<br>Division |
| 33      | Repair & Maintanance of oodlabari rest<br>shed inside oodlabari section office<br>campus in P.SMalbazar,DistJalpaiguri.  | IW/PR_AE/E-1518/2425  | 923727.11     | E.E., Jalpaiguri Irrigation<br>Division |
| 34      | Renovation of Chamber of Sub-<br>Divisional Officer, Jalpaiguri<br>Investigation Sub-Division under<br>Jalpaiguri Irrigation Division at Club<br>Road within Jalpaiguri Municipality, P.S-<br>Kotwali, Dist- Jalpaiguri. | IW/PR_AE/E-1519/2425  | 245797.31     | E.E., Jalpaiguri Irrigation<br>Division |
| 35      | Repair & Maintenance of Maynaguri<br>Sub-Division Office at Maynaguri in PS<br>& DT-Jalpaiguri   | IW/PR_AE/E-1521/242/5 | 99223.00      | E.E., Jalpaiguri Irrigation<br>Division |
| 36      | Renovation of A-Type (A-1, A-2) Quarter for Gr-C employee at club Road colony under Jalpaiguri Irrigation Division within Jalpaiguri Municipality P.S. Kotwali & Dist- Jalpaiguri  | IW/PR_AE/E-1522/2425  | 101060.20     | E.E., Jalpaiguri Irrigation<br>Division |
| 37      | Repair & Maintenance of office Go-<br>Down at Maynaguri Irrigation colony in<br>PS & DT-Jalpaiguri.(Reconstruction of<br>Gaalvanised iron sheet).  | IWPR_AE/E-1523/2425   | 92835.00      | E.E., Jalpaiguri Irrigation<br>Division |
| 38      | Construction of septic tank at Maynaguri<br>Irrigation Colony at Maynaguri in Ps &<br>Dist-Jalpaiguri  | IW/PR_AE/E-1525/2425  | 68799.00      | E.E., Jalpaiguri Irrigation<br>Division |
| 39      | Repair and Maintancenence of Malbazar Irrigation Office cum quarter & office campus in P.SMalbazar, DistJalpaiguri.  | IW/PR_AE/E-1526/2425  | 544275.68     | E.E., Jalpaiguri Irrigation<br>Division |
| 40      | Cutting and clearance of bushes at<br>Maynaguri office campass and all colony<br>area at Maynaguri during the year 2024-<br>25   | IW/PR_AE/E-1527/2425  | 99591.00      | E.E., Jalpaiguri Irrigation<br>Division |
| 41      | Annual Maintance of sanitary and plumbing works including water line to office and quarters at Maynaguri irrigation colony ,during the year 2024-2025  | IW/PR_AE/E-1528/2425  | 99895.00      | E.E., Jalpaiguri Irrigation<br>Division |
| 42      | Repair and maintenance of S&P works at office building under Mal Bazar Irrigation Sub-Division in P.S Malbazar, Dist Jalpaiguri  | IW/PR_AE/E-1529/2425  | 99346.75      | E.E., Jalpaiguri Irrigation<br>Division |
| Total : |  | 1                     | 20803079.47   | <u> </u>                                |

(B.Chattopadhyay)
Deputy Secretary to the Govt. of

West Bengal

Memo.No: 358-IB/E-965618

Date: 25-06-2024

Copy forwarded for information and necessary action to :-

- 1. The Principal Accountent General (A&E), Treasury Buildings, Kolkata 700001
- 2. The Principal Accountent General (Audit), Treasury Buildings, Kolkata 700001
- 3. The Principal Accountent General (Receipt, Works & Local Bodies Audit), CGO Complax at Kolkata
- 4. FINANCE (BUDGET) DEPARTMENT, GROUP F
- 5. F.A, I & W DEPARTMENT

(B.Chattopadhyay)

Deputy Secretary to the Govt. of

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