

GOVERNMENT OF WEST BENGAL
Irrigation & Waterways Department
Jalasampad Bhawan, 3rd Floor, Western Block, Salt Lake,

Memo No:GO2425022692IW

Date: 30/08/2024

File No:IW-14011(19)/20/2024-Part(1) [E-1015059]

From:- JOINT SECRETARY(WORKS)
Irrigation & Waterways
GOVERNMENT OF WEST BENGAL
Irrigation & Waterways

To:The

Chief Engineer (South) , Irrigation & Waterways Directorate
Executive Engineer, Urban Drainage Division , Irrigation &
Waterways Directorate

Subject:Administrative Approval for the Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to maintenance of drainage channels etc. within Barrackpur-I and II, Barasat-I and II, Rajarhat , Amdanga Blocks and Kanchapara, Halisahar, North Barrackpore, Barrackpore, Madhyamgram, Khardah, Panihati, Titagarh, New Barrackpur, Dum Dum, North Dumdum, South Dumdum Municipality and Bidhannagar Corporation etc. Bizpur, Mohanpur, Belghoria, Madhyamgram, Kamarhati, Borahnagar, Titagarh, Khardah, Raharah, Ghol, Dum Dum, New Barrackpur, P.S. District North 24 Parganas during 2024-25 (No. of Sub-scheme-17 no.) (SCHEME ID--IW/AMC/AUTO/T-006-2425);Project ID:- IW242522062S000

The undersigned is directed , by order of the Governor, to say that the Governor has been pleased to accord Administrative Approval for the Project Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to maintenance of drainage channels etc. within Barrackpur-I and II, Barasat-I and II, Rajarhat , Amdanga Blocks and Kanchapara, Halisahar, North Barrackpore, Barrackpore, Madhyamgram, Khardah, Panihati, Titagarh, New Barrackpur, Dum Dum, North Dumdum, South Dumdum Municipality and Bidhannagar Corporation etc. Bizpur, Mohanpur, Belghoria, Madhyamgram, Kamarhati, Borahnagar, Titagarh, Khardah, Raharah, Ghol, Dum Dum, New Barrackpur, P.S. District North 24 Parganas during 2024-25 (No. of Sub-scheme-17 no.) (SCHEME ID--IW/AMC/AUTO/T-006-2425) ,the details of which has been given below.

Name of the Project: Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to maintenance of drainage channels etc. within Barrackpur-I and II, Barasat-I and II, Rajarhat , Amdanga Blocks and Kanchapara, Halisahar, North Barrackpore, Barrackpore, Madhyamgram, Khardah, Panihati, Titagarh, New Barrackpur, Dum Dum, North Dumdum, South Dumdum Municipality and Bidhannagar Corporation etc. Bizpur, Mohanpur, Belghoria, Madhyamgram, Kamarhati, Borahnagar, Titagarh, Khardah, Raharah, Ghol, Dum Dum, New Barrackpur, P.S. District North 24 Parganas during 2024-25 (No. of Sub-scheme-17 no.) (SCHEME ID--IW/AMC/AUTO/T-006-2425)

Project ID: IW242522062S000


Address : Barrackpur-I and II, Barasat- I and II , Rajarhat , Amdanga Blocks and Kanchapara, Halisahar, North Barrackpore, Barrackpore, Madhyamgram, Khardah, Panihati, Titagarh, New Barrackpur, Dum Dum, North Dumdum, South Dumdum Municipality and Bidhannagar Corporation etc. Bizpur, Mohanpur, Belghoria, Madhyamgram, Kamarhati, Borahnagar, Titagarh, Khardah, Raharah, Ghol, Dum Dum, New Barrackpur P.S., District-North 24 Parganas.

Administrative Approval: Rs 28037600 (Two Crore Eighty Lakh Thirty Seven Thousand Six Hundred Six Only.)

Phasing amount and chargeable head of accounts

Sl No.	Financial Year	Head	Scheme Type	Scheme Name	Amount
1	2024-25	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	6000000
2	2025-26	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	10000000
3	2026-27	32-2711-01-001-00-002-19-00-V	State Development Schemes	Maintenance Expenditure in Flood Control Sector	12037606
Total					28037606

This order is issued with the concurrence of FINANCIAL ADVISOR (Irrigation & Waterways) of this Department vide their / his U.O No. AA2425065312FA00 Dated 28/08/2024.



 JOINT SECRETARY(WORKS)
 Government of West Bengal
 Irrigation & Waterways Department

Memo No: GO2425022692IW

Date: 30/08/2024

Copy forwarded for information and necessary action:

- The Addl. Chief Secretary / Secretary-Irrigation & Waterways Department
- The Principal Accountant General (A&E)-West Bengal
- The Principal Accountant General (Audit)-West Bengal
- The Principal Accountant General (RW/LBA)-West Bengal
- The Financial Advisor-Irrigation & Waterways Department
- The Finance Department-(Group-F)


 JOINT SECRETARY(WORKS)
 Government of West Bengal
 Irrigation & Waterways Department

SCHEME ID : IW/AMC/AUTO/T-006-2425

Name of the Main Scheme :- Essential maintenance works of functional, non-functional assets and other miscellaneous expenditure related to maintenance of drainage channels etc. within Barrackpur –I & II, Barasat- I&II , Rajarhat , Amdanga Blocks and Kanchapara, Halisahar, North Barrackpore, Barrackpore, Madhyamgram, Khardah, Panihati, Titagarh, New Barrackpur,Dum Dum , North Dumdum, South Dumdum Municipality and Bidhannagar Corporation etc. Bizpur, Mohanpur, Belghoria, Madhyamgram, Kamarhati, Borahnagar, Titagarh, Khardah, Raharah, Bhola, Dum Dum, New Barrackpur P.S. District North 24 Parganas during 2024-25.

Consists of following Sub-estimates:-

SI No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
1	Maintenance of Sonai Khal including Extended Sonai Khal & Sultanpur Khal by clearing and removing water hyacinth & cutting and clearing jungles etc for a period of 365 days within Kamarhati ,Baranagar & South Dum Dum Municipalities, P.S.Belghoria & Dum Dum , Distt : North 24 Paraganas during 2024-25.	1507222.00	46688.00
2	Maintenance of Udaypur -KLMNE Khal from Ch 2700M to 6170M and Udaypur branch Khal from Ch 0M to338M by clearing and removing water hyacinth & cutting and clearing jungles etc for a period of 365 days within Kamarhati ,Baranagar & South Dum Dum Municipalities, P.S. Belghoria & Dum Dum, Distt :North 24 Paraganas during 2024-25.	1080561.00	47430.00
3	Maintenance of Ichapur Khal from Ch. 0.00 m (Koirapur Sluice) to Ch. 4350.00 m (10 vented outfall Sluice) by clearing and removing weeds, water hyacinth, solid/ semi-solid compact mass & jungles etc. for a period of 365 days within North Barrackpore Municipality, Barrackpore-I&II Block, Dist. North-24 Pgs. during the year 2024-25.	1362667.00	50588.00
4	Maintenance of Khardah Khal , Extended Khardah Khal different branches of Anti Malaria Khal including MoilaKhal by clearing and removing water hyacinth & cutting and clearing jungles etc for a period of 365 days within municipalities of Khardah , Panihati & Titagarh & G.P. Bilkanda -I, P.S. Khardah,	2997361.00	111287.00



Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	Rahara & Ghola , Distt :North 24 Paraganas during 2024-25.		
5	Maintenance of Nowi Khal from Ch. 0.00 K.M to Ch. 25.65K.M. by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. for a period of 365 days within Madhyamgram Municipality, New Barrackpore Municipality, B.M.C & Barrackpore – I&II Block,Amdanga Block, Barasat I&II Block, & Rajarhat Block Dist. - North 24Pgs. during the year 2024-25.	6653578.00	259665.00
6	Maintenance of Bager Khal from Ch. 0.00 m to Ch. 6660.00 m by clearing and removing weeds, water hyacinth, solid/ semi-solid compact mass & jungles etc. for a period of 365 days within Kancharapara & Halisahar Municipality, Barrackpore-I, Dist : North 24 Paraganas during the year 2024-25.	1704781.00	51803.00
7	Maintenance of Airport connector Khal from Ch. 0.00 K.M to Ch. 0.45K.M. by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. for a period of 365 days within North Dum Dum Municipality & Madhyamgram Municipality, Dist. - North 24Pgs. during the year 2024-25.	180363.00	6087.89
8	Maintenance of Drains along Belgharia Ex - pressway connector Khal from Ch. 0.00 K.M to Ch 3.18 K.M. by clearing and removing weeds, water hyacinth, solid / semisolid compact mass & jungles etc. for a period of 365 days within North Dum Dum Municipality Dist. - North 24Pgs. during the year 2024-25.	481619.00	14305.51
9	Maintenance of IK & HII Khal from Ch. 0.00 K.M to Ch 2.377 K.M. by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. for a period of 365 days within North Dum Dum Municipality, New -Barrackpore Municipality & Barrackpore - II Block Dist. - North 24Pgs. during the year 2024-25.	625914.00	18684.92
10	Maintenance of LL'L2K Khal from Ch. 0.00 K.M to Ch 3.474K.M. by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. for a period of 365 days within North Dum Dum	644926.00	19156.22



Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	Municipality , Madhyamgram Municipality, Dist. - North 24Pgs. during the year 2024-25.		
11	Maintenance of KCA Khal from Ch. 0.00 K.M to Ch 1.768 K.M. by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. for a period of 365 days within New Barrackpore Municipality & Madhyamgram Municipality, Dist. - North 24Pgs. during the year 2024-25.	604120.00	18034.34
12	Maintenance of FB (Ruia) Khal from Ch. 0.00 K.M to Ch.3.81 K.M. by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. for a period of 365 days within Barasat -I Block & Barrackpore- II Block , Dist. - North 24Pgs. during the year 2024-25.	544496.00	20734.81
13	Maintenance of CC1 Khal from Ch. 0.00 K.M to Ch. 2.591 K.M. by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. for a period of 365 days within Madhyamgram Municipality, Dist. - North 24Pgs. during the year 2024-25.	561971.00	20865.00
14	Maintenance of Shyamnagar Khal from Ch. 0.00 m. to Ch. 2100.00 m. & Branch channel of Shyamnagar Khal from Ch. 0.00 m to Ch. 900.00 m by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. for a period of 365 days within North Barrackpore Municipality, Barrackpore - I Block, Dist. - North 24Pgs. during the year 2024-25.	706019.00	21029.73
15	Maintenance of Babanpur Khal from Ch. 0.00 m. to Ch. 2100.00 m. & Palta Khal from Ch. 0.00 mto Ch. 540.00 m by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. for a period of 365 days within Barrackpore & North Barrackpore Municipality, Barrackpore - II Block, Dist. - North 24Pgs. during the year 2024-25.	574985.00	21348.18
16	Maintenance of Koirapur Khal from Ch. 0.00 m. (Koirapur Sluice) to Ch. 3850.00 m. by clearing and removing weeds, water hyacinth, solid / semi-solid compact mass & jungles etc. for a period of 365 days within Barrackpore - I&II Block, Dist. - North 24Pgs. during the	747799.00	27764.47



Sl No.	Name of Sub-estimates as per tender	Tendered amount (Rs.)	Contingency 3% of amount put to tender (Rs.)
	year 2024-25.		
17	"Maintenance of Trimohini Khal from Ch. 0.00 m to Ch. 15600.00 m (Outfall point to Nowi Khal) by clearing and removing weeds, water hyacinth, solid/ semi-solid compact mass & jungles etc. for a period of 365 days within Barrackpore-I & Amdanga Blocks, Dist. North-24 Pgs. during the year 2024-25."	6121913.00	181839.00
Total:		27100295.00	937311.07

Estimated Cost of Main Estimate.- Rs. 28037606.07


 Joint Secretary Works
 Irrigation & Waterways Department