



Government of West Bengal
Irrigation & Waterways Department
Jalasampad Bhavan, 3rd Floor, Western Block
Bidhannagar, Salt Lake City, Kolkata 700 091

Memo No. 22(5) - IB
IW/P/IB-RIDF-XXIII-52/2016-17

Dated, 20th April, 2017

From: Shri A. Ghosh
Deputy Secretary to the
Government of West Bengal

- To: 1. Chief Engineer (North East)
Irrigation & Waterways Directorate
2. Chief Engineer (North)
Irrigation & Waterways Directorate
3. Chief Engineer (West)
Irrigation & Waterways Directorate
4. Chief Engineer (South)
Irrigation & Waterways Directorate
5. Chief Engineer (South West)
Irrigation & Waterways Directorate

Sub: Submission of DPRs of new projects for sanction by NABARD under RIDF-XXIII during 2017-18.

The undersigned is directed to enclose herewith the Minutes of the High Power Committee Meeting on RIDF/WIF projects held on 25.01.2017 under the chairmanship of Chief Secretary, Government of West Bengal. In compliance to the decision taken in that meeting, he is requested to submit technically vetted DPR of new projects within the allocation fixed by the Department following the guidelines of NABARD to the Chief Engineer (South) of this Department latest by 10th May, 2017.

The Chief Engineer (South) as Nodal Officer of this Department is hereby requested to submit these DPRs within 15th May 2017 as decided in the High Power Committee meeting directly to the NABARD Kolkata Regional office for sanction under RIDF-XXIII with an intimation to Finance Department, Group-N as well as this Department. The allocation fixed for different Chief Engineers in the Departmental Review meeting held on 20.03.2017 is re-produced below:

Jurisdiction of Chief Engineer, I&W Directorate	Aggregate estimated cost of prioritised rural sector projects allocated	Remarks
Chief Engineer (North East)	₹ 30.00 crore	
Chief Engineer (North)	₹ 30.00 crore	
Chief Engineer (West)	₹ 30.00 crore	
Chief Engineer (South)	₹ 30.00 crore	
Chief Engineer (South West)	₹ 144.00 crore	Inclusive of spill over project on Midnapore Main Canal improvement downstream of Anicut structure.
Total:	₹ 264.00 crore	

Enclo: As stated.

Sd/-
(A. Ghosh)
Deputy Secretary to the
Government of West Bengal

Copy forwarded for kind information to:

1. P.S to Hon'ble Minister-in-Charge
Irrigation & Waterways Department
2. P.A to Principal Secretary
Irrigation & Waterways Department

Encl: As stated.

Sd/-
(A. Ghosh)
Deputy Secretary to the
Government of West Bengal

Memo No. 22/2(3) - IB

Dated, 20th April, 2017

Copy forwarded for kind information to:

1. Chief Engineer (South) & Nodal Officer, RIDF
Irrigation & Waterways Directorate
2. Superintending Engineer
Investigation & Planning Circle-I
Irrigation & Waterways Directorate
- ✓ 3. Shri Sujay Saha
Executive Engineer
Irrigation & Waterways Department

He is requested to upload this order in the Departmental website.

Encl: As stated.

Ae
20.4.2017
(A. Ghosh)
Deputy Secretary to the
Government of West Bengal



H.K. Dwivedi, IAS

Principal Secretary
Finance Department
Government of West Bengal
NABANNA

325, Sarat Chatterjee Road
Howrah-711 102

☎ : 033-2214 3695, Fax : 033-2214 1391

e-mail : fs-wb@nic.in

No.1499(25)-FB/O/4P-53/2014 (Part-I)

3rd February 2017

To
The Addl. Chief Secretary/Principal Secretary/Secretary,

Navigational & Waterways Department,
Government of West Bengal.

Subject: Minutes of the Meeting of 2016-17 of High Power Committee on RIDF/WIF Projects.

Sir/Madam,

I am to forward herewith the minutes of the High Power Committee (HPC) on RIDF/WIF Projects under Tranche XXIII under the Chairmanship of the Chief Secretary, Government of West Bengal which was held on 25.01.2017 at the Conference Hall at 13th Floor, NABANNA. Concerned department, as per decision no. 2, may spend the unutilized funds (as stated in the Table at page 3) for their ongoing RIDF projects (sanctioned under earlier RIDF Tranches as well) or send re-appropriation proposal mentioning appropriate head of account for transfer of surplus/unutilized funds to their core plan.

This is for your kind perusal and taking necessary action from your end.

Thanking you,

Yours faithfully,

(H. K. Dwivedi)

Dated: 3rd February 2017

Memo No.1499(25)/1(1)-F.B

Copy forwarded for information and necessary action to:

The Chief General Manager, National Bank for Agriculture and Rural Development (NABARD), ABHILASHA, 2nd Floor, 6, Royd Street, Kolkata - 700 016.

(H. K. Dwivedi)

New forwarded under RIDF - XXIII 1.2.2017-18

Minutes of the meeting of High Power Committee (HPC) on RIDF/WIF held on 25.01.2017
at 05.30 p.m. at Conference Hall, NABANNA, 13th Floor

Persons present: As per the attendance sheet.

The High Power Committee (HPC) Meeting was held in the Chief Secretary's Conference Hall, NABANNA and was chaired by Shri Basudeb Banerjee, Chief Secretary, Government of West Bengal. It was attended by the Departmental Secretaries undertaking RIDF/Warehousing Infrastructure Fund (WIF) projects, CGM NABARD and other officials. The Chief Secretary started the discussion highlighting that the loan from NABARD is a cheaper source of fund and the departments must take the advantage of the loan for infrastructural development of the State. He stressed on improving the execution of RIDF/WIF schemes. He requested the CGM, NABARD to circulate the checklist and other guidelines for RIDF/WIF works to the Departments.

Shri H.K. Dwivedi, Principal Secretary, Finance Department briefed the house about the progress of RIDF XXII, projects submitted and sanctions received etc.

(a) The value of proposals submitted by Departments to NABARD under New Projects (Rs 1889.68 Crores) and Spill-over projects (Rs 1591.95 Crores) amounted to a total of Rs. 3481.63 Crores.

(b) Presently, sanctions for only Rs 1095.50 crore was conveyed by NABARD while proposals for Rs 418.88 crore were reported to be sent to Head Office of NABARD.

(c) Finance Department, Government of West Bengal, has released Rs 1762.21 Crores to line Departments, against which Rs 990.92 crores has been released.

The following discussions took place:

1. CGM NABARD stated that higher sanctions could not be accorded due to quality of proposals submitted by some departments and due to its sectoral limitations. However, these sanctions were made by September 2016. CGM NABARD stated that the NABARD Normative share for this year will not be enhanced over the given Rs 1300 Crores for West Bengal, as other states had also utilized their shares of normative allotment. He conveyed the following dates for the closure of various tranches:

(7)

RIDF XV – 31 December 2016 (exp. to be reimbursed upto 31 March 2017)

RIDF XVI – 31 March 2017 (exp. to be reimbursed upto 30 June 2017)

RIDF XVII to XIX – 31 March 2017

RIDF XX – 31 March 2018

RIDF XXI – 31 March 2018

RIDF XXII – 31 March 2019

2. A few Departments mentioned that they were not able to execute projects, despite availability of funds under RIDF, due to non-sanction of projects by NABARD. This was leading to contraction of their Plan Budget expenditure, as a significant portion of their Plan Budget was against RIDF. They requested that NABARD should sanction projects of all line departments having Budget Provision/ HPC allocation. Alternatively, the funds sanctioned under Plan Budget, under RIDF, may be allotted in their Core Plan Budget by Finance Department.

3. Secretary, Finance (Budget), mentioned that in the Rs 1350 Crores rupees sanctions conveyed by NABARD, initially Rs 483 Crores was for projects of a single department which had a Budget Provision, under RIDF, of Rs 45 Crores only and rest 25 departments having RIDF allocations were compressed in nearly 850 Crores. This sanction also did not have a concurrence of Finance Department. He requested that the HPC may finalize the allocations for next F.Y. so that the same may be incorporated in the Budget for FY 2017-18.

Decisions taken:

1. NABARD should sanction and finalize the projects at the earliest by 3rd February 2017 from amongst the projects already submitted. Early sanction may be conveyed and NABARD will return unsanctioned projects to the respective Administrative Departments. The Administrative Departments will execute spillover projects from their respective allotment under core plan and such projects will not be included in further Tranches of RIDF.

**Action: CGM, NABARD
Departmental Secretaries
Finance Department**

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2. For the FY 2017-18 onwards, the RIDF components of some departments may be accommodated within their core plan. This will reduce the delay in funds sanction and the smaller departments will not face contraction of their plan budget due to delayed sanction and execution. RIDF projects of Tranche XXII for such departments may be accommodated and executed from the funds already released vide order 500-F.B. dated 25.07.2016 of Finance Department. Critical projects, under RIDF, pending NABARD sanction, may also be undertaken from these funds. Unutilized funds available with the departments, released vide above order, are as follows:

Name of the Department	Funds (In Lakhs)
Agriculture	3860.04
Agriculture (Mktg) (AM)	4671.74
Animal Res Dev (AD)	6209.79
Co-operation (CO)	260.60
Child Development (CW)	1500.00
Fisheries (FI)	5462.35
Food Process & Horti (FP)	324.34
Food & Supplies (FS)	2615.76
Forests (FR)	549.79
Irrigation and Waterways (IW)	375.74
Minority Affairs & Madrasa Education (MD)	13539.26
North Bengal Development (NB)	2655.94
Panchayat & Rural Development (PN)	7799.00
Paschimanchal Unnayan Affairs (PM)	3334.91
School Education (ES)	1250.00
Self Help Gr & Self Employ (SH)	3024.97
Sundarban Affairs (SA)	1548.71
Technical Education & Training (ET)	3812.29
Tourism	2250.00
Water Res Investigation & Dev (WI)	53.27
Power (PO)	12030.94
TOTAL	Rs 77129 lakhs
	Rs 771.29 Crores



For, the Financial Year 2017-18 the Core plan funds for the following departments will be enhanced to accommodate the RIDF share accordingly and no separate RIDF allocation will be maintained.

1. Agriculture (Mktg)
2. Co-operation
3. Child Development
4. Food Process & Horticulture
5. Forests
6. MSSET
7. Paschimanchal Unnayan Affairs
8. School Education
9. Self Help Group & Self Employment
10. Tourism
11. Housing

**Action: Departmental Secretaries
Finance Department**

3. The departments who have been executing larger value RIDF schemes have been considered for RIDF allocation in Financial Year 2017-18. After detailed discussion, it was decided that State Government will undertake projects amounting to Rs 2430.00 crore under RIDF-XXIII

Sl. No.	Department	HPC allocation (In Rs Crores)
1	Agriculture	250.00
2	Animal Res Development	50.00
3	Fisheries	50.00
4	Food & Supplies	100.00
5	Hill Affairs	70.00
6	Irrigation & Waterways	260.00
7	Minority Affairs & Madrasa Education	250.00
8	North Bengal Development	140.00

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9	P & RD	
10	Public Works	250.00
11	Public Works (Roads)	150.00
12	Sundarban Affairs	200.00
13	Technical Education & Training	80.00
14	Water Res Inv & Dev	100.00
15	Power & NES	180.00
		300.00
	TOTAL	Rs 2430.00 Crores

If, it is seen, during F.Y. 2017-18, that the NABARD project sanctions are not sufficient for any department, as compared to budget provision, the balance share shall be provided by F.D. by suitable augmentation of Core Plan for such departments.

These Departments were requested to submit project proposals under RIDF-XXIII within their respective allocation directly to NABARD with intimation to Finance Department by 15th May, 2017.

**Action: CGM, NABARD
Departmental Secretaries
Finance Department**

4. All Departmental Heads were requested to complete the projects under RIDF-XV to RIDF-XIX at the earliest.

Action: Departmental Secretaries

5. Departments should regularly review Non-Starter Projects (NSPs) and Slow Moving Projects (SMPs) and submit status report to NABARD and Finance Department periodically. The departments were requested to either drop the non-starter projects or taken them up immediately.

Concerned Departments have been requested to send detailed DPR, with duly filled check list, technical details, land availability and other relevant information to NABARD to get early sanction.

Action: Departmental Secretaries

(7)

6. NABARD is also requested to take necessary action so that a pre-approved scheme bank may be created for next Financial Year 2017-18. This will enable departments to undertake projects in the pre-monsoon season also. Since in the present project approval cycle, the project sanction are received by July/August, but due to setting in of monsoon the project execution gets delayed.

Action: CGM, NABARD

With no other points for discussion the meeting ended with thanks to and from the chair.

Sd/-

(Basudeb Banerjee)

Chief Secretary,
Government of West Bengal