

Government of West Bengal Irrigation & Waterways Department Jalasampad Bhaban, Western Block, 3rd Floor Bidhannagar, Kolkata 700 091

Memo No. 478 (7) – IB
| IW/N/IB/MISC-01/2017-18

Date:30/11/2017

To: 1. C

Chief Engineer (South)

Irrigation & Waterways Directorate

2. Chief Engineer (South West)
Irrigation & Waterways Directorate

Khusjungle, P.O Abas, District Paschim Medinipur, Pin 721 102

- Chief Engineer (West)
 Irrigation & Waterways Directorate
 P.O Sadhanpur (Near Polytechnic), District Burdwan, Pin 713 101
- Chief Engineer (North)
 Irrigation & Waterways Directorate
 Netaji More Market Complex (3rd Floor), Saraju Prasad Road, District Malda, PIN 732101
- Chief Engineer (Design & Research), Irrigation & Waterways Directorate
- Chief Engineer (Teesta Barrage Project), Irrigation & Waterways Directorate 2nd Mile, Sevoke Road, Siliguri, District – Darjeeling, PIN – 734001
- Chief Engineer (North East)
 Irrigation & Waterways Directorate
 Club Road, P.O. & District Jalpaiguri, PIN 735101

Sub: Total allocation of funds (excluding allotment made for hired vehicles) under Non-Plan/Plan Maintenance upto March, 2018 during 2017-18.

In inviting a reference to the captioned subject, the undersigned is directed to inform him that an aggregate sum of Rs. 17797.73 Lakh has already been allocated in favour of different division offices under I & W Directorate (Annexure showing division-wise allocations upto March, 2018 enclosed) upto March, 2018 after considering the requisitions received at the department from time to time. In the meanwhile, further demands seeking additional allocation has been received by this Department from different heads of directorate. Under the circumstances, he is again requested to review his demand anticipating actual expenditure upto March, 2018 and submit the final demand to this Department within 20/12/2017.

Further allocation of fund on the basis of the demands so received will be made by this Department as per the availability of fund under Non-Plan & Plan Maintenance Budget during 2017-18.

- Allotment of fund in terms of delegation of power would be made on demand after such funds are released by the Finance Department.
- Concerned Superintending Engineers & Executive Engineers may kindly be apprised accordingly.

Enclo: Annexure.

B. Mukhopadhyay Deputy Secretary to the Government of West Bengal 478 (7)/1 – IB IW/N/IB/MISC-01/2017-18 Date:30/11/2017

Copy with copy of the enclosure forwarded for information and necessary action to:-

Shri Sujoy Saha Executive Engineer, Irrigation & Waterways Directorate

He is requested to upload this Memo in the official website of Irrigation & Waterways Department.

Enclo: Annexure.

B. Mukhopadhyay
Deputy Secretary to the
Government of West Bengal
Irrigation & Waterways Department

Annexure to I&WD's No. 478(7)-IB dated 30.11.2017

Status under PM & NP during 2017-18(without hire vehicle expenditure) upto March 2018

(₹ in lakh)

SI, No.	Name of the Divisions	Normal Allocation (excluding spilled over liabilities) for pre monsoon works and other emergent maintenance works from April 2017 to October 2017 (7 months)	Allocation	Total allocation during 2017- 18	Upto date release already made	Net balance out of total allocation
1	2	3	4	5	6	7
1	Jalpaiguri Irrigation Division	427.00	398.00	825.00	501.00	324.00
2	Alipuarduar Irrigation Division	201.00	199.00	400.00	319.00	81.00
3	Coochbehar Irrigation Division	452.00	251.00	703.00	435.00	268.00
4	Siliguri Irrigation Division	142.00	213.00	355.00	276.00	79.00
5	North Bengal Investign. Divn.	2.00	0.00	2.00	0.00	2.00
6	Kangsabati Canals Divn. No.I	28.00	47.00	75.00	75.00	0.00
7	Kangsabati Canals Divn. No.II	315.00	0.00	315.00	315.00	0.00
8	Kangsabati Canals Divn. No.III	159.00	41.00	200.00	160.00	40.00
9	Kangsabati Canals Divn. No.IV	17.00	33.00	50.00	50.00	0.00
10	Kangsabati Canals Divn, No.V	41.00	59.00	100.00	100.00	0.00
11	Bankura Irrigation Division	151.00	49.00	200.00	160.00	40.00
12	Mayurakshi Head Qrs. Division	212.00	21.80	233.80	190.80	43.00
13	Mayurakshi North Canals. Divn.	72.00	80.00	152.00	152.00	0.00
14	Mayurakshi South Canals. Divn.	116.00	230.00	346.00	276.00	70.00
15	Damodar Head Works Division	324.00	276.00	600.00	510.00	90.00
16	Damodar Canal Division	223.00	161.00	384.00	276.00	108.00
17	Lower Damodar Irrigation Divn.	259.00	80.00	339.00	270.00	69.00
18	Right Bank Irrigation Division	289.00	40.00	329.00	263.00	66.00
19	Burdwan Irrigation Division	106.00	72.00	178.00	178.00	0.00
20	Purulia Irrigation Division	91.00	34.00	125.00	125.00	0.00
21	Purulia Constn. Division (I)	54.00	26.00	80.00	80.00	0.00
22	Purulia Investign. & Planning Dn.	111.00	0.00	111.00	111.00	0.00
23	Metropolitan Drge. Mech. Divn	146.00	143.51	289.51	247.00	42.51
24	Metropolitan Electrical Divn	258.00	354.60	612.60	451.00	161.60
25	Kangsabati Mechanical Divn	67.00	10.31	77.31	77.31	0.00
26	Durgapur Mechanical & Elec. Divn	119.00	234.96	353.96	295.00	58.96
27	Bidyadhari Drainage Division	48.00	57.00	105.00	105.00	0.00
28	Suburban Drainage Division	132.00	58.00	190.00	146.00	44.00
29	Mograhat Drainage Division	100.00	40.00	140.00	140.00	0.00
30	Metropolitan Drge. Divn. No.I	159.00	102.30	261.30	225.00	36.30
31	Metropolitan Drge. Divn. No.II	108.00	7.00	115.00	115.00	0.00
32	Calcutta Drainage Outfall Divn	102.00	33.00	135.00	135.00	0.00
33	Urban Drainage Division	72.00	78.00	150.00	150.00	0.00
34	Canals Division	329.00	50.00	379.00	313.00	66.00
35	Kakdwip Irrigation Division	446.00	274.00	720.00	445.00	275.00



(₹ in lakh)

0:	Name (CII D) 1.1		A 1	1		(₹ in lakh)
SI. No.	Name of the Divisions	Normal Allocation	Additional	Total	Upto	Net
NO.		(excluding spilled over liabilities) for	Allocation during 2017	allocation during 2017-	date release	balance out of total
		pre monsoon	18	18	already	allocation
		works and other	10		made	anocation
		emergent				
		maintenance				
		works from April				
		2017 to October				
1	2	2017 (7 months) 3	4	5	6	7
36	Basirhat Irrigation Division	287.00	261.00	548.00	340.00	208.00
37	Joynagar Irrigation Division				468.50	286.00
38	Howrah Irrigation Division	419.00	335.50	754.50	650.00	
39	Hooghly Irrigation Division	390.00	600.00	990.00	374.00	340.00
40	Lower Damodar Const. Divn.	418.00	50.00	468.00		94.00
		164.00	515.00	679.00	241.00	438.00
41	East Midnapore Division West Midnapore Division	223.00 390.00	245.71	468.71 390.00	266.00 311.00	202.71 79.00
42	Contai Irrigation Division	195.00	0.00 55.00	250.00	200.00	79.00 50.00
44		86.00			125.00	
45	K.K.B.Project Division Malda Irrigation Division	113.00	39.00 92.00	125.00	164.00	0.00 41.00
46	Mahananda Embankment Divn	63.00		205.00	112.35	
			49.35	112.35		0.00
47	North Dinajpur Irrigation Divn	90.00	35.00	125.00	125.00	0.00
48	South Dinajpur Irrigation Divn.	43.00	32.00	75.00	75.00	0.00
49	Nadia Irrigation Division	218.00	0.00	218.00	173.00	45.00
50	Berhampore Irrigation Division	725.00	0.00	725.00	435.00	290.00
51	Ganga Anti Erosion Divn. No.I	519.00	0.00	519.00	314.00	205.00
52	Ganga Anti Erosion Divn. No.II	137.00	0.00	137.00	137.00	0.00
	Investign. & Planning Divn.(South)	19.00	60.00	79.00	79.00	0.00
	Investign. & Planning Divn.(Central)	0.00	0.00	0.00	0.00	0.00
55	North Bengal Planning Division	0.00	0.00	0.00	0.00	0.00
	Burdwan Investign & Planning Dn.	39.00	0.00	39.00	39.00	0.00
57	Damodar Survey & Investign. Dn.	28.00	0.00	28.00	28.00	0.00
58	Teesta Barrage Division	66.00	92.75	158.75	118.75	40.00
59	Teesta Left Bank Division	48.00	38.95	86.95	86.95	0.00
60	Tessta Irrigation Division	90.00	21.00	111.00	111.00	0.00
61	Mahananda Link Canal Division	132.00	12.00	144.00	144.00	0.00
62	Mahananda Barrage Division	190.00	0.00	190.00	190.00	0.00
63	Mahananda Canal Division	37.00	0.00	37.00	37.00	0.00
	Teesta Canal Division No.I	75.00	0.00	75.00	75.00	0.00
65	Teesta Canal Division No.II	11.00	0.00	11.00	11.00	0.00
66	Teesta Canal Head Qtr. Division	31.00	0.00	31.00	31.00	0.00
67	Teesta Canal Division No.III	4.00	49.99	53.99	53.99	0.00
68	Teesta Resources Division No.I	24.00	0.00	24.00	24.00	0.00
	Teesta Resources Division No.II	0.00	0.00	0.00	0.00	0.00
	Teesta Design Divn. No.1	0.00	0.00	0.00	0.00	0.00
71	Teesta Design Divn. No.II	0.00	0.00	0.00	0.00	0.00



Status under PM & NP during 2017-18(without hire vehicle expenditure) upto March 2018

(₹ in lakh)

SI.	Name of the Divisions	Normal Allocation	Additional	Total	Upto	Net
No.	1141110 01 4110 211101011	(excluding spilled	Allocation	allocation	date	balance
		over liabilities) for	during 2017	during 2017-	release	out of total
		pre monsoon	18	18	already	allocation
		works and other			made	
		emergent				
	p2.	maintenance works from April				
		2017 to October		,		
		2017 (7 months)				
. 1	2	3	4	5	6	7
72	Teesta Design Divn. No.III	0.00	0.00	0.00	0.00	0.00
73	Teesta Quality Control Divn	0.00	0.00	0.00	0.00	0.00
74	Teesta Monitoring & Eva. Divn,	1.00	0.00	1.00	0.00	1.00
75	Teesta Design & Planning Divn.	0.00	0.00	0.00	0.00	0.00
76	Teesta Mechanical Division	34.00	30.00	64.00	64.00	0.00
77	Teesta Barrage Electrical Divn.	64.00	-21.00	43.00	43.00	0.00
78	Teesta Canal Investigation Divn.	0.00	0.00	0.00	0.00	0.00
79	Teesta Dam Inv.& Design Divn.	0.00	0.00	0.00	0.00	0.00
80	Teesta Quality Control Divn.	1.00	0.00	1.00	0.00	1.00
81	Subarnarekha Barrage Division	2.00	18.00	20.00	20.00	0.00
82	Subarnarekha Head Qtr. Division	13.00	27.00	40.00	40.00	0.00
83	S.D.Project, R.R.I.,W.B.	67.00	72.00	139.00	96.00	43.00
84	P.M.U.	0.00	0.00	0.00	0.00	0.00
85	Adv. Plan. Pro. Eva. & Mon. Cell	0.00	0.00	0.00	0.00	0.00
86	KEIP	0.00	0.00	0.00	0.00	0.00
	Total:	11334.00	6463.73	17797.73	13469.65	4328.08

(B. Makhopadhyay)
Deputy Secretary to the
Government of West Bengal