



**Government of West Bengal**  
**Irrigation & Waterways Department**  
**Jalasampad Bhavan , Western Block**  
**Bidhannagar, Salt Lake City, Kolkata 700091**

***'Records of discussion of the Departmental Review Meeting held on 19.01.2018 at Jalasampad Bhavan, Salt Lake (Bidhannagar)'.  
'***

The meeting was presided over by the Hon'ble Minister-in-Charge. Attendance sheet of the meeting is appended.

**Agenda 1: Review of utilisation of progress of ongoing schemes approved during 2015-16, 2016-17 & 2017-18 in respect of voted plan budget of 2017-18**

It was emphasised that all ongoing Plan schemes sanctioned till 2016-17 should be financially completed latest by 31<sup>st</sup> March 2018. Indents for release of Plan Funds in respect of all ongoing schemes inclusive of the schemes already administrative approved during the current financial year of 2017-18 should be submitted in the prescribed formats to the Department latest by 28<sup>th</sup> February 2018.

Targeted Plan fund expenditure for the remaining period of the current FY was submitted by the concerned Chief Engineers, which is summarised as below:

**(Rupees in Crore)**

Sl. No	Chief Engineer of I & W Dte.	Up to date Plan Works utilisation achieved during 2017-18	Further Works expenditure anticipated during January 2018	Anticipated Works expenditure during February 2018	Anticipated Works expenditure during March 2018	Total likely Plan Works expenditure for entire FY of 2017-18
1	CE- TBP	15.50	3.94	5.05	6.74	34.04
2	CE- North	129.90	64.99	58.67	46.26	308.38
3	CE-North East	80.09	8.20	22.50	21.23	132.59
4	CE-South West	145.75	7.21	28.16	40.85	233.86
5	CE - D & R	1.45	0.30	0.94	1.00	3.69
6	CE- South	211.24	9.21	29.81	120.28	385.21
7	CE-West	64.56	9.25	26.67	44.72	150.07
	<b>Grand Total</b>	<b>648.49</b>	<b>103.10</b>	<b>171.80</b>	<b>281.08</b>	<b>1204.47</b>

Chief Engineers were requested to comply the aforesaid monthly targets and the next Departmental review meeting will be held on 12.02.2018 (Monday) to review the achievements in respect of the targets stated above. The Additional Chief Secretary emphasised on full expenditure against amounts allotted for Plan schemes during 2017-18.

**Agenda 2: Advance planning for State Development Schemes (erstwhile State Plan) budget provisions of 2018-19 and first phase allocation for new projects under Core Sector for Capital project works.**

Prioritisation of category of works for advance sanction and taking up execution of new schemes from April 2018 onwards out of Budget of 2018-19 was finalised, as follows:

- i. Renovation, restoration & modernisation including replacement of various gates of Barrages, spillways of dams, head regulators etc.
- ii. Renovation restoration & modernisation including replacement of various sluices & other regulating structures.
- iii. Special repair of identified severely damaged Ex-Zamindary embankments.
- iv. Rehabilitation & modernisation to make operational the existing old medium & minor Irrigation schemes.
- v. Implementation of Arambag Master Plan.
- vi. Preparation of annual maintenance plan & manual for maintenance of Capital assets based on which maintenance fund would be sanctioned & released in the next financial Year of 2018-19. The Chief Engineers were requested to prepare their Annual Maintenance Plans and also prepare Maintenance Registers/Manuals under their respective jurisdictions. The Additional Chief Secretary emphasised on developing a culture of maintenance of departmental assets.

The first phase of allocation after discussion with the respective Chief Engineers based on the feed backs received from the districts was finalised as detailed below:-

<i>(Rupees in Crore)</i>			
Sl. No.	Chief Engineers	Category/Type of Works	Ceiling of Allocation/ Estimated Cost
1	C.E - North East	Embankments, sluice gates	89
		Minor Irrigation Schemes	8
		Buildings & Infrastructure	3
	<b>Sub-total C.E - North East</b>		<b>100</b>
2	C.E. -TBP	Barrage gates, canal works	13
		Buildings & Infrastructure.	2
	<b>Sub-total C.E -TBP</b>		<b>15</b>

3	C.E- North	Buildings & Infrastructures	8
		Flood affected structures, sluice gates (NIC I+NIC II+MCC)	21
		Ex Zamindary Embankments (MCC + NIC I)	18
		Ganga-Padma-Bhagirathi Erosion (NIC II)	80
		Messanjore dam, barrages, bridges (Birbhum)	20
	<b>Sub-total C.E (North)</b>		<b>147</b>
4	C.E -West	Durgapur barrage gates and canals & bridges (excluding civil restoration of structure)	30
		Ex-Zamindary embankments (DIC)	5
		Buildings & Infrastructure	12
		Medium & Minor Irrigation Schemes	10
		Ex-Zamindary embankments (WC I)	10
		Flood control works (WC I)	40
		De-siltation (WC I)	40
		Arambag Master Plan (WCI)	50
		Concrete roads & drainage infrastructure (WC I)	6
	<b>Sub-total C.E -West</b>		<b>203</b>
5	C.E.-South West	Dam & barrage gates, Kangsabati canals	60
		Bridges	10
		Medium/Minor Irrigation Schemes	70
		Flood damaged works including connectivity	40
		Buildings & Infrastructures	9
		De-siltation	10
		New Anti erosion works	10
		Ex-Zamindary embankments	15
	<b>Sub-total CE-South West (excluding Ghatal Master Plan)</b>		<b>224</b>
6	C.E-South	Sundarban embankments	65
		De-siltation	40
		Bridges in North & South 24 Parganas	28
		Sluices & Gates	20

		Buildings & Infrastructure	24
		Flood control assets/ bank protection works	20
		Canal bank beautification	6
	<b>Sub-total CE-South</b>		<b>203</b>
7	CE-D & R	RRI Infrastructure and QC Labs	28
	<b>Sub-total CE-D &amp; R</b>		<b>28</b>
1-7	<b>Sub-total of all CEs</b>		<b>920</b>
8	<b>MGNREGA ( CE-N,W,SW,S,NE)</b>	As per guidelines of P&R D Department	<b>16</b>
9	Ghatal Master Plan under CE -SW	1st phase of Ghatal Master Plan inclusive of Chandreswar khal , pump houses etc.	<b>200</b>
1-9	<b>Grand Total Allocation for New Schemes</b>		<b>1136</b>

Critical dates of various activities in connection with the advance planning mechanism for State Development Schemes proposed in the Departmental budget for 2018-19 are briefly stated below:

- A. BE of 2018-19 for new works is tentative. Excess expenditure would be arranged by suitable re-appropriation or otherwise in due course in 2018-19.
- B. The ceiling for estimated costs against individual category/type of work should be strictly maintained and savings from allocation under one type/category cannot be transferred to another without written approval of the Govt. in the I & W Deptt.
- C. Technically sanctioned DPRs after complying all norms & modalities for framing of schemes are to be submitted to the Department for approval in DSC meetings latest by 28<sup>th</sup> February 2018.
- D. Thereafter, administrative approval would be accorded with a financial phasing spread over 2018- 19 and 2019-20 in general and availability of budgetary provisions by 20th March 2018.
- E. Finalization of tenders and issuance of Work Orders should be completed latest by 10<sup>th</sup> April 2018.

**Agenda 3: Miscellaneous**

- i. Chief Engineers and Superintending Engineers were requested to personally monitor timely and correct uploading of data in the "Online Plan Fund Monitoring Module". Executive Engineers may be informed that a lot of erroneous entries are taking place in the On-line Module.
- ii. Executive Engineer, DVC Study Cell was asked to rectify the deficiencies in the software module jointly with the Executive Engineer, I&P Division (South) and Deputy Secretary (Works)-I.
- iii. e-Auction of scraps should be started through MSTCL at the earliest. All necessary actions including registration under GST and interaction with MSTCL should be completed within January 2018. CE (D&R) and CE (TBP) being the Nodal officers should monitor the progresses.
- iv. Tenders for restoration work of Durgapur barrage civil portion should be invited within end of January 2018. The replacement of the damaged gate of Durgapur Barrage should be completed by 31st March 2018.

Encl: As stated



**(Naveen Prakash, IAS)**  
Additional Chief Secretary  
Irrigation & Waterways Department

Memo No. 571 /1(4) -IB  
IW/O/IB/Misc-14/2011(Pt.I)


Dated, 29<sup>th</sup> January, 2018

Copy forwarded for information to:

1. P.S to Hon'ble Minister-in-Charge  
Irrigation & Waterways Department
2. P.A to Additional Chief Secretary  
Irrigation & Waterways Department
3. P.A to Secretary  
Irrigation & Waterways Department

4. Financial Advisor  
Irrigation & Waterways Department

Encl: As stated

  
(A. Ghosh)  
Deputy Secretary to the  
Government of West Bengal


Memo No. 571 /2(8) –IB

Dated, 29<sup>th</sup> January, 2018

Copy forwarded for information and necessary action to:

1. Chief Engineer (North)  
Irrigation & Waterways Directorate
2. Chief Engineer (South)  
Irrigation & Waterways Directorate
3. Chief Engineer (South West)  
Irrigation & Waterways Directorate
4. Chief Engineer (North East)  
Irrigation & Waterways Directorate
5. Chief Engineer (Design & Research)  
Irrigation & Waterways Directorate
6. Chief Engineer (West)  
Irrigation & Waterways Directorate
7. Chief Engineer, Teesta Barrage Project  
Irrigation & Waterways Directorate
8. Project Director,  
West Bengal Major Irrigation & Flood Management Project  
Irrigation & Waterways Directorate
- ✓ 9. Executive Engineer,  
DVC Study Cell  
Irrigation & Waterways Directorate

Encl: As stated

  
(A. Ghosh) 29.1.2018  
Deputy Secretary to the  
Government of West Bengal