



Government of West Bengal
Irrigation & Waterways Department
Jalasampad Bhaban, 3rd Floor, Western Block
Bidhannagar, Salt Lake City, Kolkata 700091

Memo No. 265 (7) - IB
IW/O/IB-Misc-14/2011 (Pt. I)

Dated, 18th July, 2018

From: A. Ghosh
Deputy Secretary to the
Government of West Bengal

- To: 1. The Chief Engineer (South)
Irrigation & Waterways Directorate
2. The Chief Engineer (South West)
Irrigation & Waterways Directorate
3. The Chief Engineer (West)
Irrigation & Waterways Directorate
4. The Chief Engineer (Design & Research)
Irrigation & Waterways Directorate
5. The Chief Engineer (North)
Irrigation & Waterways Directorate
6. The Chief Engineer (North East)
Irrigation & Waterways Directorate
7. The Chief Engineer, Teesta Barrage Project
Irrigation & Waterways Directorate

Sub: Modified Phase-II allocation for submission of new schemes out of State Development Schemes Budget of this Department during 2018-19.

The undersigned is directed to say that **Phase-I** allocation of Rs. 1136.00 crore as per advance planning for 2018-19 out of State Development Schemes Budget of this Department was communicated vide this Department Memo No. 571-IB dated 29.01.2018.

Subsequently, a Departmental Monitoring & Review Meeting was held on 28.05.2018 chaired by the Hon'ble MIC which was attended by all Chief Engineers and Superintending Engineers.

Based on the discussions in that meeting and schemes actually processed, the Phase-I of allocation has been modified to Rs. 756.52 crore in place of original allocation of Rs. 1136.00 crore.

The undersigned is now directed to communicate further allocation (gross estimated cost) of Rs. 991.94 crore under **Phase-II** in favour of 7 (seven) no. Chief Engineers of Irrigation & Waterways Directorate for execution/implementation during FY of 2018-19 & 2019-20 out of State Development Schemes Budget of this Department, Subordinate to Demand No. 32, B.P No. 20 as detailed in the Annexure to this order.

This **Phase-II** allocation has been finalised during discussion held on 28.05.2018 in the Departmental Review Meeting and based on the feed backs received from the Chief Engineers from the districts.

Critical dates of various activities in connection with Phase-II allocation are briefly stated below:

- a. Expenditure of the Phase-II allocation would be met out of voted budget provision of 2018-19 and budgetary provisions of 2019-20.
- b. The ceiling for estimated costs against individual category / type of work should be strictly maintained and savings from allocation under one type / category cannot be transferred to another without prior & written approval of the Government in the Irrigation & Waterways Department.
- c. Technically sanctioned DPRs after complying all norms and modalities for framing of DPRs are to be submitted through the Chief Engineers to the Department for clearance of DSC by 10th August, 2018.
- d. Thereafter, administrative approvals would be accorded with a financial phasing spread over 2018-19 and 2019-20 in general, as per availability of budgetary funds.
- e. Finalisation of tenders and issuance of Work Orders should be completed by 31st October 2018.

The earlier order communicated in this regard vide Memo No. 226(7)-IB dated 02.07.2018 stands cancelled.

This order is issued with the approval of Additional Chief Secretary and Hon'ble Minister-in-Charge of this Department.


Enclo: Annexure (3 sheets)

Sd/-
(A. Ghosh)
Deputy Secretary to the
Government of West Bengal

Copy forwarded for information to:

1. P.A to Additional Chief Secretary
Irrigation & Waterways Department
2. The Financial Advisor
Irrigation & Waterways Department
& Ex-officio Joint Secretary
Finance Department
3. Shri Sujay Saha
OSD & Ex-officio Deputy Secretary-III
Irrigation & Waterways Department

He is requested to upload this order in the departmental website.


(A. Ghosh) 18.7.2018
Deputy Secretary to the
Government of West Bengal

**Allocation of estimated cost of works under State Development Schemes (formerly CSP)
during 2018-19 (1st & 2nd Phase)**

(Crore of RS)

Sector/Scheme	Allocation among Chief Engineers in 2018-19, (Phase-I and II)								
	Chief Engineer (NE)			Chief Engineer (TBP)			Chief Engineer (North)		
	Phase I 2018-19 (modified on actuals)	Phase II 2018-19	Total allocation 2018-19 (Ph I+II)	Phase I 2018-19 (modified on actuals)	Phase II 2018-19	Total allocation 2018-19 (Ph I+II)	Phase I 2018-19 (modified on actuals)	Phase II 2018-19	Total allocation 2018-19 (Ph I+II)
1	2	3	4=2+3	5	6	7=5+6	8	9	10=8+9
Medium/Minor irrign Schemes (including BE provision for GAP)	13.77	0.00	13.77	0.00	0.00	0.00	0.00	0.00	0.00
Dam/Barrage/Canal gates, Electromech & other components in major irrigation including S/R to important structures	0.00	0.00	0.00	5.15	10.00 (SCADA of Mahanda Barrage)	15.15	0.85	30.00 SCADA of Messenj- ore Dam	30.85
Spl prefab bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Normal bridges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconstruction of flood damaged infrastructure(including normal provision for gap funding for CE(N &NE)	85.24	75.00	160.24	0.00	0.00	0.00	7.07	40.00 (NIC-I)	47.07
Ex Zamindary embktt	0.00	0.00	0.00	0.00	0.00	0.00	14.74	18.00	32.74
New Bank Protection including Ganga Padma & Bhagirathi	0.00	0.00	0.00	0.00	0.00	0.00	71.02	57.00	128.02
Desiltation of drainage channels	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings & infrastruct including RRI/QC Labs	0.00	5.00	5.00	1.62	0.00	1.62	3.16	6.00	9.16
Others including									
1. Bituminous Road	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Torsa erosion (Jaigaon)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Misc irrign	0.00	0.00	0.00	0.00	0.00	0.00	1.37	0.00	1.37
4. Flood infra(NICII)	0.00	0.00	0.00	0.00	0.00	0.00	6.27	8.00	14.27
5. Flood infra(MCC)	0.00	0.00	0.00	0.00	0.00	0.00	2.97	8.00	10.97
Sub total of other schemes (1 to 5)	0.00	20.00	20.00	0.00	0.00	0.00	10.61	16.00	26.61
Total of Chief Engineer	99.01	100.00	199.01	6.77	10.00	16.77	107.45	187.00	294.45

**Allocation of estimated cost of works under State Development Schemes (formerly CSP)
during 2018-19 (1st & 2nd Phase)**

(Crore of RS)

Sector/Scheme	Allocation among Chief Engineers in 2018-19 Phase-I and II)								
	Chief Engineer (West)			Chief Engineer (South West)			Chief Engineer (South)		
	Phase I 2018-19 (modified on actuals)	Phase II 2018-19	Total allocation 2018-19 (Ph I+II)	Phase I 2018-19 (modified on actuals)	Phase II 2018-19	Total allocation 2018-19 (Ph I+II)	Phase I 2018-19 (modified on actuals)	Phase II 2018-19	Total allocation 2018-19 (Ph I+II)
1	2	3	4=2+3	5	6	7=5+6	8	9	10=8+9
Medium/Minor irrgrn Schemes (including BE provision for GAP)	0.53	20.00	20.53	41.03	3.00	44.03	0.00	0.00	0.00
Dam/Barrage/Canal gates , Electro-mech & other components in major irrigation including S/R to important structures	16.06	5.00	21.06	44.78	30.00	74.78	0.00	0.00	0.00
Spl prefab bridges	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00	0.00
Normal bridges	0.00	5.00	5.00	8.24	10.00	18.24	25.41	30.00	55.41
Reconstruction of flood damaged infrastructure(including normal provision for gap funding for CE(N &NE)	37.29	10.00	47.29	29.18	15.00	44.18	16.83	20.00	36.83
Ex Zamindary embktt	0.99	4.44	5.43	9.28	15.00	24.28	0.00	0.00	0.00
New Bank Protection including Ganga Padma & Bhagirathi	0.00	30.00	30.00	0.00	15.00	15.00	0.00	8.00	8.00
Desiltation of drainage channels	31.22	40.00	71.22	7.53	10.00	17.53	79.83	160.00	239.83
Buildings & infrastrct including RRI/QC Labs	4.69	15.00	19.69	1.86	10.00	11.86	29.52	15.00	44.52
Others including									
1.Arambag Master Plan	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
2.Conc. road & drain(Hwh)	10.26	0.00	10.26	0.00	0.00	0.00	0.00	0.00	0.00
3.Misc Works (DIC)	9.80	0.00	9.80	0.00	0.00	0.00	0.00		0.00
4.Mundeswari road	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00
5.Beautification	0.00	0.00	0.00	1.40	0.00	1.40	4.83	0.00	4.83
6.Schemes in Ghatal	0.00	0.00	0.00	73.04	0.00	73.04	0.00	0.00	0.00
7.Ranichak PS	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00
8.Drainage Sluices	0.00	0.00	0.00	0.00	8.00	8.00	10.47	29.00	39.47
9.Inspection path/Road	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00
10.Sunderban embankts	0.00	0.00	0.00	0.00	0.00	0.00	39.15	60.00	99.15
11.New P S at Cantonment & Airport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
13.Road on L.Bagola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub total of other schemes (1 to 13)	20.06	33.50	53.56	74.44	21.00	95.44	54.45	99.00	153.45
Total of Chief Engineer	110.84	162.94	273.78	216.34	150.00	366.34	206.04	332.00	538.04

**Allocation of estimated cost of works under State Development Schemes
(formerly CSP) during 2018-19 (1st & 2nd Phase)**

(Crore of RS)

Sector/Scheme	Allocation among Chief Engineers in 2018-19 (Phase-I and II)					
	Chief Engineer (D & R)			All Chief Engineers		
	Phase I 2018-19 (modified on actuals)	Phase II 2018-19	Total allocation 2018-19 (Ph I+II)	Phase I 2018-19 (modified on actuals)	Phase II 2018-19	Total allocation 2018-19 (Ph I+II)
1	2	3	4=2+3	5	6	7=5+6
Medium/Minor irrign Schemes (including BE provision for GAP)	0.00	0.00	0.00	55.33	23.00	78.33
Dam/Barrage/Canal gates , Electromech & other components in major irrigation including S/R to important structures	0.00	0.00	0.00	66.84	75.00	141.84
Spl prefab bridges	0.00	0.00	0.00	0.00	41.00	41.00
Normal bridges	0.00	0.00	0.00	33.65	45.00	78.65
Reconstruction of flood damaged infrastructure(including normal provision for gap funding for CE(N &NE)	0.00	0.00	0.00	175.61	160.00	335.61
Ex Zamindary embktt	0.00	0.00	0.00	25.01	37.44	62.45
New Bank Protection including Ganga Padma & Bhagirathi	0.00	0.00	0.00	71.02	110.00	181.02
Desiltation of drainage channels	0.00	0.00	0.00	118.58	210.00	328.58
Buildings & infrastruct including RRI/QC Labs	10.07	40.00	50.07	50.92	91.00	141.92
Others including MGNREGA	0.00	0.00	0.00	0.00	10.00	10.00
Misc other projects above	0.00	0.00	0.00	159.56	189.50	349.06
Sub total of other schemes above	0.00	0.00	0.00	159.56	199.50	359.06
Total of Chief Engineer	10.07	40.00	50.07	756.52	991.94	1748.46