

Government of West Bengal Irrigation & Waterways Department Jalasampad Bhavan, 3rd Floor, Western Block Bidhannagar, Salt Lake City, Kolkata 700 091

Dated: 20th November, 2018

Memo No.

529(7) - IB

IW-O-IB-Misc-62-2017-18

From: A. Ghosh

Deputy Secretary to the

Government of West Bengal

To: 1. Chief Engineer (North)

Irrigation & Waterways Directorate

Green Park, P.O Mokdumpur, District Malda

PIN 732 101

2. Chief Engineer (South)

Irrigation & Waterways Directorate

3. Chief Engineer (West)

Irrigation & Waterways Directorate

P.O Sadhanpur (Near Polytechnic)

District Burdwan, PIN 713 101

4. Chief Engineer

Teesta Barrage Project

Teesta Sech Bhavan, 2nd Mile, Sevoke Road, Siliguri

District Darjeeling, PIN 734 001

5. Chief Engineer (North East)

Irrigation & Waterways Directorate

Club Road, P.O & District Jalpaiguri

Pin 735 101

6. Chief Engineer (South West)

Irrigation & Waterways Directorate

Khusjungle, P.O Abas, District Paschim Medinipur

PIN 721 102

7. Chief Engineer (Design & Research)

Irrigation & Waterways Directorate

Submission of list of schemes under the concept of annual work plan cycle relating to phase - I Sub:

proposal for the financial year 2019-20.

He is aware that with a view to avoid delay in execution of capital scheme works which ultimately result in increase of cost and deferment of benefits to the people, compounding of distress and economic losses, the concept of **Annual Work Plan Cycle** with special emphasis on timeliness and quality, has been introduced since the last two years, so as to ensure fullest utilization of the non-monsoon and non-irrigation working period which is limited to about five months in a year. Based on such a system of advance planning, he is requested to undertake the following exercise:

- (i) Identify the schemes (name with corresponding rough costs) under capital funds for the next financial year of 2019-20, as a part of Phase-I planning, with due regard to priority sectors as per Mission and Vision Statement of the Department, for completion of tender formalities and finalizing plan for commencement of work in the field before the beginning of the financial year 2019-20.
- (ii) It is hence requested to suitably identify important capital work schemes providing benefit to common people based on a realistic planning and submit the compiled list to this Department in the Performa contained with this letter latest by 30th November, 2018.
- (iii) The individual Chief Engineer wise allocation would be made known immediately thereafter.
- (iv) The relevant technically sanctioned DPRs are then required to be submitted within 15th January 2019 based on the Departmental allocation (Advance Planning for 2019-20 under Phase-I)

This letter is issued based on the decision taken in the Departmental review meeting taken by the Additional Chief Secretary of this Department.

Enclo: Performa

(A. Ghosh)

Deputy Secretary to the
Government of West Bengal

Dated: 20th November, 2018

Memo No. 529 /1(2)-IB

Copy forwarded for information to:

- Financial Advisor,
 & W Department & Ex-Officio Joint Secretary, Finance Department
- Shri Sujay Saha
 OSD & Deputy Secretary- III
 Irrigation & Waterways Department

He is request to upload this order in the departmental website.

Enclo: Performa

(A. Ghosh)
Deputy Secretary to the
Government of West Bengal

Proforma

List of Schemes proposed for Phase - I allocation under Advance Planning Work Plan Cycle for the F.Y. 2019-20

	Name of Executing Division		
	Proposed Phasing of Expenditure	2020-21	
		2019-20	
	Rough estimated cost (Rs. in Lakh)		
	Name of scheme (As per priority)		
	SI No.		