

## Government of West Bengal Irrigation & Waterways Department Jalasampad Bhavan, 3<sup>rd</sup> Floor, Western Block Bidhannagar, Salt Lake City, Kolkata 700 091

Dated: 17th January, 2020

Memo No.

437 (8) - IB

IW/O/IB-Misc-14/2011 (Pt. II)

From: A. Ghosh

Deputy Secretary to the Government of West Bengal

To: 1. The Chief Engineer (North)
Irrigation & Waterways Directorate
Green Park, P.O Mokdumpur, District Malda
PIN 732 101

- 2. The Chief Engineer (South)
  Irrigation & Waterways Directorate
- The Chief Engineer (West)
   Irrigation & Waterways Directorate
   P.O Sadhanpur (Near Polytechnic)
   District Burdwan, PIN 713 101
- The Chief Engineer
   Teesta Barrage Project
   Teesta Sech Bhavan, 2<sup>nd</sup> Mile, Sevoke Road, Siliguri
   District Darjeeling, PIN 734 001
- 5. The Chief Engineer (North East) Irrigation & Waterways Directorate Club Road, P.O & District Jalpaiguri Pin 735 101
- 6. The Chief Engineer (South West)
  Irrigation & Waterways Directorate
  Khusjungle, P.O Abas, District Paschim Medinipur
  PIN 721 102
- 7. The Chief Engineer (Design & Research)
  Irrigation & Waterways Directorate
- 8. The Chief Engineer (Mechanical & Electrical) Irrigation & Waterways Department



Sub: Chief Engineer wise Phase I Departmental allocation during the current financial year of 2019-20 under "Advance Work Plan Cycle" for the estimated cost of works to be taken up out of Core Sector State Development Schemes (SDS) budget for the next financial year of 2020-21.

The undersigned is directed to enclose herewith the approved Phase-I allocation among the Chief Engineers of this Department under Core Sector capital head of State Development Schemes budget in the next financial year of 2020-21 at an aggregate estimated cost of Rs. 445.00 crore as detailed in the Annexure to this order proposed to be accorded administrative approval during the current financial year of 2019-20.

This Chief Engineer wise allocation under Advance Work Planning Cycle for incurring expenditure in the next financial year is being issued in terms of Finance (Audit) Department Memorandum No. 222-F(Y) dated 10<sup>th</sup> January 2018.

The Chief Engineers are requested to strictly comply with the limit fixed in the sectoral sub-allocations as per Annexure to this order and submit the technically sanctioned original copies of DPRs recommended by him to this Department for placing before the Departmental Screening Committee and subsequent administrative approval to be issued within the current financial year.

After obtaining clearance of the Departmental Screening Committee and publication of Records of Discussion of the DSC meeting, tenders may be invited and work order issued for schemes costing within Rs. 10 crore for works and Rs. 50,000.00 for buildings etc as per delegation of power given to this Department. However, financial phasing and allotment for making expenditure will commence from 1<sup>st</sup> April 2020 as per Departmental (Voted / voteon-account) budget of 2020-21 finally approved and accepted in the WBLA in due course.

It is desirable that the technically sanctioned copies of DPRs based on the aforesaid allocation should be submitted by the Chief Engineers to the Secretariat office <u>latest by 29<sup>th</sup> February, 2020</u>, so that the process of according clearance of DSC, administrative approval and tender process may be completed by the end of the current financial year of 2019-20 i.e 31.03.2020.

The earlier order for redistribution of Core Sector Phase-II allocation during 2019-20 communicated vide this Department Memo No. 350(8)-IB dated 4<sup>th</sup> December 2019 stands

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superseded and the aggregate allocation amount contained in the "Records of Discussion" of the Departmental Review Meeting held on 06.12.2019 communicated vide this Department No 365-IB dated 10.12.2019 also stands partially modified.

This order is issued with the approval of the Hon'ble Minister-in-Charge of this Department.

Enclo: As stated

(A. Ghosh)

Deputy Secretary to the
Government of West Bengal

Dated: 17<sup>th</sup> January 2020

Memo No. 437(8)/1(5)-IB

Copy forwarded for kind information to:

- 1. OSD to the Hon'ble MIC Irrigation & Waterways Department
- 2. Sr. PA to the Additional Chief Secretary Irrigation & Waterways Department
- 3. Sr. PA to the Secretary Irrigation & Waterways Department
- The Financial Advisor
   Irrigation & Waterways Department
   & Ex-Officio Special Secretary
   Finance Department

Shri Sujay Saha
OSD & Deputy Secretary-III
Irrigation & Waterways Department

He is request to upload this order in the departmental website.

Enclo: As stated

(A. Ghosh)

Deputy Secretary to the Government of West Bengal

## Annexure

(Enclosure to I&WD No. 437-IB dated 17.01.2020)

Chief Engineer wise Phase I Departmental allocation during the current financial year of 2019-20 under "Advance Work Plan Cycle" for the estimated cost of works to be taken up out of Core Sector State Development Schemes (SDS) budget for the next financial year of 2020-21.

Designation of		Assessed	Domonico
Chief Engineer	Brief name of the prioritised works	Cost (Cr)	Remarks
(1)	(2)	(3)	(4)
CE (TBP)	Dauk Barrage (Phase II)		Departmental priority
	Rehabilitation of deck and other parts		Departmental priority from safety
	parts of the main Structure of the		aspects
	Teesta & Mahananda Barrages		
	Civil works of TMLC Tail Regulator	2.00	Required for Mahananda Barrage
			restoration & water supply in the
			SMC area
	Restoration of damages in the	3.00	Priority of the Directorate officials, to
	distribituray network of TMLC		increase the lost potential
Total allocation for	r CE (TBP)	18.00	
CE (North East)	Breach closure of permanent nature	2.00	Local priority
,	at Gaburbasra Embktt. at Alipurduar		
	All flood management works at	30.00	Recommendations of the peoples'
	Darjeeling, Jalpaiguri, Alipurduar &		representatives included within the
	Coochbehar (SDS Component of 1		overall Concept Note, to be
	of the 4 Special Infra Projects)		considered in the order of priority
Total allocation fo	r CE (North East)	32.00	
CE (North)	Permanent measures at Surjapur (Ph	15.00	Departmental priority /commitment
	-II works) & Sankaritola, both on		
	river Fulahar at Malda		
	Various flood management works at	10.00	Recommendations of the peoples'
	Malda, Uttar & Dakshin Dinajpur		representatives included within the
	(SDS Component of 1 of the 4		overall Concept Note, to be
	Special Infra Projects).		considered in the order of priority
	Ganga-Pama erosion in Malda,	37.50	Recommendations of the peoples'
	Murshidabad & Nadia (SDS		representatives included within the
	Component of 1 of the 4 Special		overall Concept Note, to be
	Infra Projects).		considered in the order of priority
	Bhagirathi erosion in Murshidabad	20.00	Recommendations of the peoples'
	& Nadia (SDS Component of 1 of		representatives included within the
	the 4 Special Infra Projects-Part).		overall Concept Note, to be
			considered in the order of priority
	Check dam at Mundamalinitola on	7.00	Announcement of HCM and
	river Kopai at Birbhum		committed by the Department
	Cart bridge (3.0 m carriageway) at	3.20	Recommended by local peoples'
	Hariharpara, Murshidabad		reprentatives, endorsed by HMIC
Total allocation for CE (North)		92.70	
CE (West)	Re-excavation of drainage channels	6.00	Priority of the Directorate officials
	in Howrah		& also recommended by the local
			peoples' representatives



Designation of		Assessed	
Chief Engineer	Brief name of the prioritised works	Cost (Cr)	Remarks
(1)	(2)	(3)	(4)
	Bhagirathi-Hooghly erosion in		Recommendations of the peoples'
	Purba Bardhaman, Hooghly &		representatives included within the
	Howrah (SDS Component of 1 of		overall Concept Note, to be
	the 4 Special Infra Projects-Part).		considered in the order of priority
	Bank protection works in Banka,	14.00	Priority of the Directorate officials
	Damodar, Rupnarayan etc. in Purba		& also recommended by the local
	Bardhaman, Hooghly & Howrah		peoples' representatives
	Rehabilitation of bridges & sluices	3.50	Departmental priority from safety
	as per report of the Safety Audit	3.50	aspects
	Construction of culvert over Mete	0.50	Recommended by local MLA
	Khal at Hooghly	0.50	Treeommended by local WIE/1
Total allocation for CE (West)		42.00	
CE (South)	Reconstruction of "Bulbul" affected		Priority of the Directorate officials
(	infrastructure in South & North 24	43.00	& decided in Department
	Parganas (under EC)		de decided in Bepartment
	Hooghly embankment walkway &	10.40	Announcement by HCM as reported
	bank protection under "Utshodhara"	10.40	by SE /MDC
	at barrackpore, (under EC)		by SE /WDC
	Hooghly erosion in N & S 24 Prgs,	6.00	Decomposedations of the negative
	including Alambazar BSF camp	0.00	Recommendations of the peoples'
	(SDS Component of 1 of the 4		representatives included within the
			overall Concept Note, to be
	Special Infra Projects-Part) (EC)	2.00	considered in the order of priority
	Ichhamati protection at Basirhat,	2.00	Recommended by local MLA
	North 24 Parganas (EC)	1.00	December 1 11 IIM C CA
	1 sluice at Kakdwip S 24 Prgs (EC)	1.00	Recommended by HMoS, SA
	De constitution of the second	4.00	Department (1 taken out of 3)
	Re-excavation of Muskata Khal at		Announcement by HCM and
	Basirhat, North 24 parganas (EC)		committed by the Deaprtment
	Sub-total Eastern Circle	69.30	
	Works under GCDC		
	1. Desiltation of drainage channel		As per demand of the MIC, Food
	upstream of Nagla Beel near Habra		Department
	Municipality & 8 no. of culvert		
	reconstruction over Padma Nallah		
	(Bidyadhari khal)		
	2, Part of Adiganaga, Baruipur, S 24		Local priority
	3. Rehabilitation of bridges & sluices		1 replacemnt & 3 rehabilitation
	as per report of the Safety Audit		from safety aspects
	4. Specail repeair to 10 sluices S 24		Priority of the Directorate officials
JI.	5. Protection of road & Hooghly	5.50	Recommended by local peoples'
	right embankt. at Churial outall S 24		reprentatives, endorsed by officers
	Sub-total GCD Circle	16.60	



Designation of	1	Assessed	5 1
Chief Engineer	Brief name of the prioritised works	Cost (Cr)	Remarks
(1)	(2)	(3)	(4)
(-)	Works under MD Circle	100	
	1. Desiltation of Khardah Khal and		Request of Chairman, Khardah M
	Bager Khal, N 24 Parganas	9.20	and Announcement by HCM
	2. Desiltation of BB-1 Channel	2.60	Request of HMIC TTT & Skill Dev
	at Rajarhat, N 24		Dev. & MP, Rajyasabha
	3. Construction of 30 inlets on	2.60	Priority of the Directorate officials
	SAMD (Pt-I) & reconstruction of	0.60	to permit smooth drainage
	Ichhapur sluice		
	4. CC lining in L Bagjola (1+1 km)	4.30	Better drainage and preevention of
	N 24 Parganas		encroachment
	5. Bank protection at Ichhapur khal	0.80	Priority of the Directorate officials
	N 24 Parganas		to arrest scour, threatening road
	6.Protection of outfall channel of	4.00	Priority of the Directorate officials
	Uttarbhag Pumphouse in S 24 Prgs		to arrest scour, destabilising the
			channel section
	Rehabilitation of 12 bridges as per	1.80	Departmental priority from safety
	report of the Safety Audit		aspects
	Sub-total MD Circle	25.90	
Total allocation fo	r CE (South)	111.80	
CE (South West)	Reconstruction of "Bulbul" affected	21.00	Priority of the Directorate officials
	infrastructure in Purba Medinipur		& decided in Department & also
	(under WC III)		endorsed by the HMIC
	Re-excavation of drainage channels	21.00	Priority of the Directorate officials,
	in Purba & Paschim Medidinipur		recommended by the peoples' re-
	(under WC III & WC II), e.g		presentatives & endorsed by the
	Panipia, Talpatti, Horekhali, etc.		HMIC
	Reconstruction & rehabilitation of	9.63	Departmental priority from safety
	bridges as per Safety Audit Report (9		aspects
	Nos. at Contai- 7.38 cr + 1 at		
	Bankura-0.64 cr + 4 at Jhrgram-1.61		
	6 New RCC bridges at Contai	15.10	Local recommendations endorsed
	(under WC III)		by HMIC. All bridges are on the
		0.00	cahennels maintained by IWD
	Reconstruction /Spaecial Repair &	8.30	Local demands coinciding with
	construction of sluices in Purba &		priorities of the Directorate, mostly
	Pashim Medinipur & Jhargram	10.00	endorsed by the HMIC.
	I & WD & Ex-Zamindary Embktts	18.00	Local demands included under
	in 4 districts (Bankuara, Jhargaram		priority list of the Directorate
	Purba & Paschim Medinipur)		Taral damed de included ander
	River bank protection works in 4	7.77	Local demadds included under
	districts	1 = 00	priority list of the Directorate
	Distributary, Minor & Sub-Minors	15.00	E/W component is more than 15%
	of Kangsabati Project in 3 districts		in most of the cases, hence not
			admissible under RIDF. Moreover
			these are essential to reach water
			at the tail end.



Designation of Chief Engineer	Brief name of the prioritised works	Assessed Cost (Cr)	Remarks
(1)	(2)	(3)	(4)
	Distributary, Minor & Sub-Minors	7.00	- Do-
	of Midnapore Canals in Paschim		
	Medinipur		
	Desiltation of Gandheswari river at		Local demands included under
	Bankura town		priority list of the Directorate
Total allocation for CE (South West)		130.80	
CE (M & E)	SCADA at Mahananda Barrage		Departmental priority
	Rehabilitation of the Gantry crane at		Priority of the Directorate officials,
	Mahananda Barrage		from safety consideration
	Electro-mechanical works of Tail	1.00	Priority of the Directorate officials for
	regulator at TMLC		lifting barrage gates & stop logs
	Electro-mechanical works of	1.00	Priority of the Directorate officials for
	Karotowa Barrage		supplying irrigation water efficiently.
	Electro-mechanical works of	1.50	Priority of the Directorate officials.
	Dauk Barrage		for making the barrage functional
	Fire detection system of Jalasampad	2.20	For safety consideration
	Bhavan	1.00	D C.1 . Discrete afficials for
	Special repair to 7 major drainage	1.80	Priority of the Directorate officials for
	pumping stations in Kolkata, N & S		effective operation
	24 Parganas.	1.00	Priority of the Directorate officials
	Motorised worm gear driver of	1.60	for elerctro-mechanical gate lifting
	Kultali sluice, S 24 Parganas	2.00	Priority of the Directorate officials
	Miscellaneous works of various	2.00	Priority of the Directorate officials
	Mechanical & Electrical Divisions	0.40	Priority of the Directorate officials for
	Replacement of gates of regulator of	0.40	supplying irrigation water efficiently.
	Bankura	17.70	
Total allocation for CE (M & E)		445.00	
Grand Total for	all Chief Engineers	445.00	

