

File No.X-60046/1/2017-NHP Section 1375-382
Government of India
Ministry of Jal Shakti
Department of Water Resources, RD & GR
National Project Management Unit, NHP

Rear Wing, 2nd Floor, MDSS Building
Lodi Road, New Delhi-110003
Dated: 10/01/2020

Office Memorandum

Subject: Approval of Revised Project Implementation Plan of Irrigation and Waterways Department, Government of West Bengal under National Hydrology Project (NHP) – reg.

Consequent upon first Mid Term Review of National Hydrology Project, the approval of Competent Authority is hereby conveyed for Revised Project Implementation Plan (PIP) with respect to Irrigation and Waterways Department, Government of West Bengal.

The brief component-wise details of PIP are as given below:

Component-A	Component-B	Component-C	Component-D	Total (Rs in lakh)
6422.00	735.00	1358.00	1385.00	9900.00

The detailed PIP statement is enclosed as Annex.

2. The approval of Project Implementation Plan is subject to the following:

- The conditions laid down in the Government Order No. X-92021/1/2016-NHP/1118-1258 dated 23.06.2016.
- The number of new hydro-met sites and their locations would be finalized in consultation with DoWR, RD & GR/ CGWB/CWC.
- Salary of the departmental Employees will not be charged to the Project.
- While taking up upgradation /maintenance (AMC) and updating of the existing equipment/software procured during previous phases of Hydrology Project or through their own funding, integration and seamless exchange of data with central data base shall be ensured before making any payment.
- The IA needs to ensure that there is no overlapping with any other schemes of Government of India or State and there is no duplicity in funding.
- Fulfilment of the various clauses of MoA including Financial Management Guidelines.
- Any deviation from the approved PIP is not permissible.
- Funds should not be diverted to any other scheme or any other accounts. The funds must be utilized directly by SPMU/GPMU only.

- i) The State Government and IAs shall put in place a monitoring system to ensure that the project achieve its scheduled milestone and envisaged outcomes and Quality control in the execution of works.
- j) The State Government and the IA shall ensure proper upkeep, maintenance and operation of the assets/facilities created under the project.
- k) A utilization certificate will be submitted by the Implementing Agency for the central assistance in the prescribed format as per the form GFR 12-A (kindly refer GFRs 2017).
- l) There shall be no time and cost overrun.
- m) Before proceeding for any procurement, it may be ensured that Procurement Plan (PP) is uploaded on MIS & STEP and approved by the NPMU/World Bank.
- n) The approved PIP cost table shall be uploaded on Management Information System (MIS) of NHP
- o) Project Management Units of State/ Central Implementing Agencies will maintain a separate saving bank account in a public sector bank or in a Regional Rural Bank for NHP & notify the same to NPMU.
- p) Interest earned from the funds and other miscellaneous receipts shall be deposited in consolidated funds of India (Bharat Kosh) periodically.

3. In order to expedite the progress under NHP and simultaneously to incentivize the performing IAs, concept of creation of Common Reserve Pool has been introduced. The concept of Common Reserve Pool stipulates that certain identified activities if not carried out within specified time, the allocation towards those activities would go into common reserve pool and accordingly, the PIP allocation of the IA shall be reduced/removed towards such activity

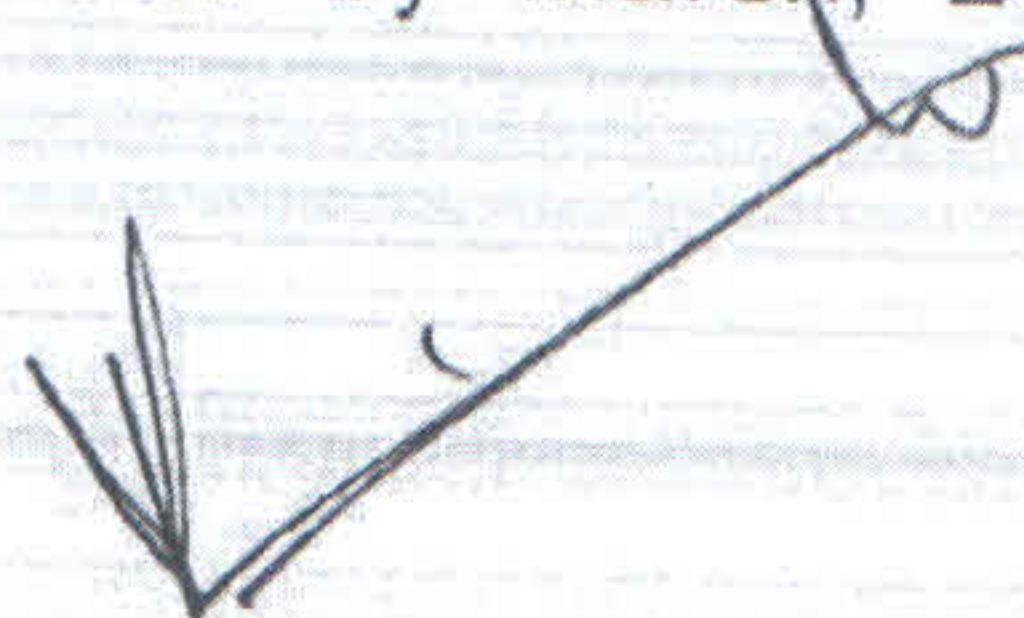
4. The activities and timelines related to Common Reserve Pool are in general are as follows:

i) RTDAS: If RTDAS bids are not finalised by March 2020, allocation towards RTDAS would go into common reserve pool. The exceptions are RTDAS for piezometers which are yet to be drilled and for new network recently proposed under RTDAS. For such new RTDAS network, at least tendering process is required to be initiated by March, 2020.

ii) Data centre, training centre, knowledge centre etc.:- If bids for construction of data centre, training centre, knowledge centre etc. and renovation of existing assets not finalised by March,2020, the corresponding provision would go into common reserve pool. Allocation towards furnishing of such assets would also automatically lapse.

iii) SCADA: The scope of work is to be finalised and bidding process to be initiated by March,2020.

iv) Water Quality Infrastructure: Vision document and requirement of all equipment needs to be finalised by March, 2020 and tendering process for



around 1/3 of total requirement of equipment needs to be finalised by March,2020, failing which 30- 50% of the allocation in respect of items for which procurement is yet to be initiated would go into common reserve pool.

Based upon the criteria as above, the amount which is likely to become part of Common Reserve pool has been worked out as 4286 Lakh. Activity wise details of PIP along with amount of likely Common Reserve Pool is enclosed as Annex.

- 5 . Many Implementing Agencies have proposed the activities related to spatial products such as Digital Elevation Model (DEM) for various flood applications, connection of Bench mark for RTDAS stations and X-section of rivers etc. for which provision has already been kept in the revised PIP of respective IA. The provision for the same would be transferred to Survey of India (Sol), once these requirements are firmed up in discussion with respective IAs.

Encl.: As above


(N. Jiten Singh)

Deputy Commissioner (NHP)
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To,

Additional Chief Secretary & Project Coordinator (NHP), Irrigation & Waterways Department, Government of West Bengal, Western Block, Jalsampad Bhawan, Western Block 1st Floor, Sector - I, Salt Lake City, Kolkata - 700 091

Copy to:-

1. The Chief Secretary, Govt. of West Bengal, Writer's Building, Kolkata - 700001.
2. Additional Secretary, DoWR, RD & GR and Project Coordinator, NHP, New Delhi
3. The Principal Secretary, Deptt. Of Irrigation and waterways, Govt. of West Bengal.
4. Nodal Officer (NHP) & Chief Engineer (West), Irrigation & Waterways Directorate, Government of West Bengal, 1st Floor, Block - DF, Jalsampad Bhavan, Sector - I, Salt Lake City, Kolkata - 700 091
5. Director (Finance), DoWR, RD & GR, New Delhi
6. Pay & Accounts Officer, DoWR, RD & GR, New Delhi
7. Dr. Anju Gaur, TTL (NHP), World Bank, HT Buildings, KG Marg, New Delhi.
8. Guard File.